

# DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2022 Budget Estimates

May 2021

Operation and Maintenance, Army

VOLUME II

The estimated cost of this report or study for the Department of Defense is approximately \$474,000. This includes \$152,000 in expenses and \$322,000 in DoD labor.

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**Environmental Restoration, Army Funding**

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and wastes under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other than operational ranges under the Military Munitions Response Program (MMRP).

FY 2020 Active Sites program increased 12% (\$29.6 million) due to reprogramming and costs recovery efforts from the Environmental Law Division; the changes incurred were as follows:

- FY 2020 Installation Restoration Program (IRP) decreased by -1% (\$0.9 million)
  - IRP Investigations increased 82% (\$22.5 million) due to the increase in PFAS investigations.
  - IRP Remedial Action (RA) decreased -30% (\$30.9 million) due to increase in PFAS investigations.
- FY 2020 Military Munitions Response Program (MMRP) increased 39% (\$21.2 million)
  - MMRP Investigations increased 225% (\$23.2 million) as Army is still in the investigation phase at a number of larger munitions response sites.
  - MMRP Remedial Action decreased -5.4% (\$2.4 million)
- FY 2020 Management increased 21.3% (\$9.3 million)

FY 2021 Active Sites program increased 27% (\$56.8 million) due to a congressional add; the changes incurred were as follows:

- FY 2021 IRP increased by 51% (\$56.9 million)
  - IRP Investigations increased 321% (\$34.9 million) due to PFAS investigations.
  - IRP RA increased 27% (\$22.3 million).
- FY 2021 MMRP decreased -3.4% (\$2.1 million)
  - MMRP Investigations increased 277% (\$4.3 million) due to increased level of effort to complete Remedial Investigations at Fort Bliss and Redstone Arsenal.
  - MMRP Remedial Action decreased -10% (\$5.9 million) due to regulatory delays in completion of the Remedial Investigation. This caused the Remedial Action implementation start date to be pushed beyond FY 2021.
- FY 2021 Management increased 6% (\$2 million)

FY 2022 Active Sites program decreases -24% (\$63.5 million); the changes incurred were as follows:

- FY 2022 Installation Restoration Program (IRP) decreases by -28% (\$46.3 million)
  - IRP Investigations decreases -63% (\$29 million) due to a transition to less complex projects resulting in lower investigation costs.
  - IRP Remedial Action (RA) decreases -22% (\$23.6 million).

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- FY 2022 Military Munitions Response Program (MMRP) decreases -49% (\$30 million)
  - MMRP Investigations decreases -72% (\$4.2 million) as Army is nearing completion of MMRP investigations.
  - MMRP Remedial Action decreases -48% (\$26 million)
- FY 2022 Management increases 35.7% (\$12.6 million); this reflects the projected program management support required to support the FY 2022 program.

**Army Base Realignment and Closure (BRAC) Funding:**

**Fiscal Year 2020 Actual Execution:**

- FY 2020 IRP execution was reduced -51% (\$30.2 million). Highlights include:
  - IRP Investigation decreased -57% (\$7.7 million) due to actual obligations of remedial investigation at Fort Devens and Fort Wingate.
  - IRP Remedial Action decreased -52% (\$21.5 million) due to contracting/scheduling delays and property access at a number of sites.
- FY 2020 MMRP decreased -72% (\$30.2 million). Highlights include:
  - MMRP Investigation funding decreased -69% (\$1.1 million) due to actual obligation of remedial investigation activities at Pueblo and Savanna.
  - MMRP Remedial Action decreased -71% (\$25.4 million) due to delaying and deferring the award of additional remedial actions at Umatilla.
- FY 2020 Compliance decreased -88% (\$62.7 million) due to delays in awarding remedial actions contracts at Stratford and Lone Star.
- FY 2020 Management decreased -34% (\$4.7 million); this decrease reflects actual program management obligation for the fiscal year.

**Fiscal Year 2021 Changes:**

- FY 2021 IRP increased 91% (\$29.2 million). Highlights include:
  - IRP Investigation increased 92% (\$6.0 million) due to planned remedial investigation at Fort Wingate (additional RI required by the State) and Savanna (PFAS).
  - IRP Remedial Action increased 93% (\$22.4 million) due to planned remedial actions at Pueblo and Vint Hill (PFAS).
- FY 2021 MMRP increased 212% (\$37.2 million). Highlights include:
  - MMRP Investigation increased 1205% (\$0.924 million) due to revised cost estimates at Savanna.
  - MMRP Remedial Action increased 195% (\$32.6 million) due to planned remedial actions at Umatilla.
- FY 2021 Compliance increased 1159% (\$30.6 million) due to delays in awarding remedial actions contracts at Stratford and Lone Star.

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- FY 2021 Management increased 174% (\$15.6 million), this increase reflects revised program management cost estimates as well as preliminary assessments and site inspections (PA/SI) for PFAS at multiple BRAC installations.

**Fiscal Year 2022 Budget Estimates:**

FY 2022 President's Budget BRAC request decreases -49% (\$84.6 million) due to the programming and delaying of requirements to the out years to be within projected appropriated funds and land sale revenue.

Programmatic changes include:

- FY 2022 IRP funding decreases -44% (\$27.2 million)
  - IRP Investigation decreases -5% (\$0.6 million) due to the planned remedial investigation activities being delayed.
  - IRP Remedial Action decreases -56% (\$25.9 million) due to revised cost estimates.
- FY 2022 MMRP decreases -30% (\$16.6 million)
  - MMRP Investigation decreases -91% (\$0.9 million) to reflect planned remedial investigation activities.
  - MMRP Remedial Action decreases -26% (\$12.6 million) to reflect planned award of remedial actions at Fort Wingate and Umatilla.
- FY 2022 Compliance funding decreases -95% (\$31.5 million) to reflect contract award of Stratford and Lone Star in FY 2021.
- FY 2022 Management decreases -38% (\$9.3 million) to reflect the projected program management support required to support FY 2022 program.

**Formerly Used Defense Site (FUDS):**

The FUDS program did not have a FY 2020 reprogramming action and the Army obligated its FUDS funding. Program changes in funding of 25% or more from FY 2020 to FY 2021 are as follows:

- IRP Investigation funding increased 71% and Remedial Action increased 35% due to increased investment in pursuit of the 90% IRP RC by the end of FY 2021.
- MMRP Remedial Action increased 59.2% due to receipt of additional funds for award of additional investments in MMRP cleanup actions.

The FUDS program changes from FY 2021 to FY 2022 are as follows:

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- IRP Investigation decreased -53% and Remedial Action decreased -45% due to funding being applied to investigations and remedial in FY 2020 and FY 2021 to support RC goals which correlated to the projected decrease.
- MMRP RA will decreased -47% as a result of FY 2021 adds. MMRP Investigation increased 87% for MMRP projects based on sequencing and as IRP RC goals are achieved.

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	<u>FY 2020</u>		<u>FY 2021</u>		<u>FY 2022</u>	
	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>
<b>Active</b>						
<b>Environmental Restoration</b>						
<b>IRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	12.193	86	0.721	11	0.031	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	37.764	291	45.017	197	16.712	184
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>Investigation Subtotal</b>	<b>49.956</b>	<b>377</b>	<b>45.738</b>	<b>208</b>	<b>16.743</b>	<b>185</b>
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	8.374	19	11.838	23	2.768	15
Remedial Design	2.852	19	3.774	45	5.543	28
Remedial Action Construction	15.345	51	51.299	61	21.144	38
Remedial Action Operations	44.329	203	38.437	220	52.254	236
Building Demolition/Debris Removal Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>70.900</b>	<b>292</b>	<b>105.349</b>	<b>349</b>	<b>81.710</b>	<b>317</b>
<u>Post RA:</u>						
Long-Term Management	31.507	244	16.701	263	22.986	295
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>31.507</b>	<b>244</b>	<b>16.701</b>	<b>263</b>	<b>22.986</b>	<b>295</b>
<b>IRP Subtotal</b>	<b>152.364</b>	<b>913</b>	<b>167.787</b>	<b>820</b>	<b>121.439</b>	<b>797</b>
<b>MMRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.147	5	0.123	1	0.279	27
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	33.417	115	5.757	41	1.353	24
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0

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	<u>FY 2020</u>		<u>FY 2021</u>		<u>FY 2022</u>	
	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>
<b>Active</b>						
<b>Environmental Restoration</b>						
<b>MMRP (Continued)</b>						
<b>Remedial Action (RA):</b>						
Interim Remedial Actions	33.277	21	2.468	23	1.841	22
Remedial Design	2.991	5	5.792	21	1.895	23
Remedial Action Construction	4.907	11	45.848	20	24.282	29
Remedial Action Operations	0.048	1	0.105	4	0.156	6
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>41.223</b>	<b>38</b>	<b>54.213</b>	<b>68</b>	<b>28.174</b>	<b>80</b>
<u>Post RA:</u>						
Long-Term Management	0.950	36	0.937	52	1.446	61
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.950</b>	<b>36</b>	<b>0.937</b>	<b>52</b>	<b>1.446</b>	<b>61</b>
<b>MMRP Subtotal</b>	<b>75.737</b>	<b>194</b>	<b>61.030</b>	<b>162</b>	<b>31.253</b>	<b>192</b>
<b>IRP and MMRP Subtotal</b>	<b>228.101</b>	<b>1107</b>	<b>228.817</b>	<b>982</b>	<b>152.692</b>	<b>989</b>
<b>Management</b>						
DSMOA	14.009	-	2.766	-	10.612	-
ATSDR	0.000	-	0.000	-	0.000	-
<b>Manpower</b>						
<b>Government</b>	11.429	-	11.657	-	11.890	-
<b>Contractor</b>	8.075	-	8.237	-	8.401	-
<b>Manpower Subtotal</b>	<b>19.504</b>	<b>-</b>	<b>19.894</b>	<b>-</b>	<b>20.292</b>	<b>-</b>
Other	19.662	-	12.808	-	17.210	-
<b>Management Subtotal</b>	<b>53.175</b>	<b>-</b>	<b>35.468</b>	<b>-</b>	<b>48.114</b>	<b>-</b>
<b>Active Environmental Restoration Total</b>	<b>281.276</b>	<b>1107</b>	<b>264.285</b>	<b>982</b>	<b>200.806</b>	<b>989</b>
<b>Reprogrammed Funds</b>	0.000	-	0.000	-	0.000	-
<b>Active Environmental Restoration</b>	<b>281.276</b>	<b>1107</b>	<b>264.285</b>	<b>982</b>	<b>200.806</b>	<b>989</b>
<b>Appropriated Funding</b>						

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	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>
<b>BRAC</b>						
<b>IRP</b>						
<b>Investigation:</b>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	5.834	16	12.613	22	12.029	2
<b>Investigation Subtotal</b>	<b>5.834</b>	<b>16</b>	<b>12.613</b>	<b>22</b>	<b>12.029</b>	<b>2</b>
<b>Remedial Action (RA):</b>						
Interim Remedial Actions	0.144	2	4.407	7	0.968	1
Remedial Design	0.116	1	0.319	3	0.053	1
Remedial Action Construction	2.888	13	12.267	20	0.839	1
Remedial Action Operations	16.369	37	29.426	39	18.640	26
<b>RA Subtotal</b>	<b>19.517</b>	<b>53</b>	<b>46.419</b>	<b>69</b>	<b>20.499</b>	<b>29</b>
<b>Post RA:</b>						
Long-Term Management	3.226	39	2.178	44	1.493	22
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>3.226</b>	<b>39</b>	<b>2.178</b>	<b>44</b>	<b>1.493</b>	<b>22</b>
<b>IRP Subtotal</b>	<b>28.577</b>	<b>108</b>	<b>61.210</b>	<b>135</b>	<b>34.022</b>	<b>53</b>
<b>MMRP</b>						
<b>Investigation:</b>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.498	17	1.001	14	0.093	3
<b>Investigation Subtotal</b>	<b>0.498</b>	<b>17</b>	<b>1.001</b>	<b>14</b>	<b>0.093</b>	<b>3</b>

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	<u>FY 2020</u>		<u>FY 2021</u>		<u>FY 2022</u>	
	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>
<b>BRAC</b>						
<b>MMRP (Continued)</b>						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	4.172	2	12.011	2	4.652	1
Remedial Design	0.000	0	0.010	1	0.000	0
Remedial Action Construction	6.288	4	37.189	4	32.048	5
Remedial Action Operations	0.013	2	0.085	2	0.021	1
<b>RA Subtotal</b>	<b>10.473</b>	<b>8</b>	<b>49.295</b>	<b>9</b>	<b>36.721</b>	<b>7</b>
<u>Post RA:</u>						
Long-Term Management	0.991	9	4.386	13	1.218	10
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.991</b>	<b>9</b>	<b>4.386</b>	<b>13</b>	<b>1.218</b>	<b>10</b>
<b>MMRP Subtotal</b>	<b>11.962</b>	<b>34</b>	<b>54.682</b>	<b>36</b>	<b>38.032</b>	<b>20</b>
<b>IRP and MMRP Subtotal</b>	<b>40.539</b>	<b>142</b>	<b>115.892</b>	<b>171</b>	<b>72.054</b>	<b>73</b>
<b>Planning</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>
<b>Compliance</b>	<b>8.460</b>	<b>10</b>	<b>33.211</b>	<b>9</b>	<b>1.703</b>	<b>3</b>
<b>Management</b>						
DSMOA	3.751	-	4.279	-	3.542	-
ATSDR	0.000	-	0.000	-	0.000	-
<b>Manpower</b>						
<b>Government</b>	1.361	-	1.583	-	1.452	-
<b>Contractor</b>	0.664	-	0.817	-	0.697	-
<b>Manpower Subtotal</b>	<b>2.025</b>	<b>-</b>	<b>2.400</b>	<b>-</b>	<b>2.149</b>	<b>-</b>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	3.462	-	17.834	-	9.531	-
<b>Management Subtotal</b>	<b>9.237</b>	<b>-</b>	<b>24.513</b>	<b>-</b>	<b>15.222</b>	<b>-</b>
<b>BRAC Total</b>	<b>58.236</b>	<b>152</b>	<b>173.616</b>	<b>180</b>	<b>88.980</b>	<b>76</b>
<b>Land Sale Revenue</b>	<b>0.000</b>	<b>-</b>	<b>22.927</b>	<b>-</b>	<b>9.850</b>	<b>-</b>
<b>Prior Year Funds</b>	<b>49.975</b>	<b>-</b>	<b>60.563</b>	<b>-</b>	<b>20.975</b>	<b>-</b>
<b>BRAC Appropriated Funding</b>	<b>8.260</b>	<b>152</b>	<b>90.126</b>	<b>180</b>	<b>58.155</b>	<b>76</b>

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	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>
<b>DADW</b>						
<b>Environmental Restoration</b>						
<b>IRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	2.096	26	1.729	21	0.908	17
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	51.361	154	38.996	139	17.947	116
	0.412	19	0.983	35	0.842	34
<b>Investigation Subtotal</b>	<b>53.869</b>	<b>199</b>	<b>41.708</b>	<b>195</b>	<b>19.697</b>	<b>167</b>
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	2.633	1	0.066	1	0.004	1
Remedial Design	6.041	24	1.562	19	2.134	20
Remedial Action Construction	33.328	76	32.818	60	20.171	47
Remedial Action Operations	21.159	56	39.168	54	18.914	58
Building Demolition/Debris Removal Potentially Responsible Parties	0.171	1	2.184	2	0.206	3
	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>63.332</b>	<b>158</b>	<b>75.798</b>	<b>136</b>	<b>41.429</b>	<b>129</b>
<u>Post RA:</u>						
Long-Term Management	7.733	34	5.922	32	6.221	35
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>7.733</b>	<b>34</b>	<b>5.922</b>	<b>32</b>	<b>6.221</b>	<b>35</b>
<b>IRP Subtotal</b>	<b>124.934</b>	<b>391</b>	<b>123.428</b>	<b>363</b>	<b>67.347</b>	<b>331</b>
<b>MMRP</b>						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.822	14	0.303	7	0.278	8
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents) Potentially Responsible Parties	40.524	192	33.195	197	62.461	173
	0.249	3	0.092	6	0.108	7
<b>Investigation Subtotal</b>	<b>41.595</b>	<b>209</b>	<b>33.59</b>	<b>210</b>	<b>62.84</b>	<b>188</b>

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	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>	<u>Dollars</u>	<u># Sites</u>
<b>DADW</b>						
<b>Environmental Restoration</b>						
<b>MMRP (Continued)</b>						
<b>Remedial Action (RA):</b>						
Interim Remedial Actions	2.025	5	0.183	2	7.376	2
Remedial Design	16.737	13	3	19	13.653	30
Remedial Action Construction	54.842	63	.364	72	28.530	62
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
<b>RA Subtotal</b>	<b>73.604</b>	<b>81</b>	<b>92.940</b>	<b>93</b>	<b>49.559</b>	<b>94</b>
<u>Post RA:</u>						
Long-Term Management	0.926	33	3.334	42	3.291	48
Project Closeout	0.000	0	0.000	0	0.000	0
<b>Post RA Subtotal</b>	<b>0.926</b>	<b>33</b>	<b>3.334</b>	<b>42</b>	<b>3.291</b>	<b>48</b>
<b>MMRP Subtotal</b>	<b>116.125</b>	<b>323</b>	<b>129.864</b>	<b>345</b>	<b>115.697</b>	<b>330</b>
<b>IRP and MMRP Subtotal</b>	<b>241.059</b>	<b>714</b>	<b>253.292</b>	<b>708</b>	<b>183.044</b>	<b>661</b>
<b>Management</b>						
DSMOA	8.917	-	6.120	-	8.323	-
ATSDR	0.000	-	0.000	-	0.000	-
<b>Manpower</b>						
<b>Government</b>	20.480	-	25.453	-	24.156	-
<b>Contractor</b>	0.000	-	0.000	-	0.000	-
<b>Manpower Subtotal</b>	<b>20.480</b>	<b>-</b>	<b>25.453</b>	<b>-</b>	<b>24.156</b>	<b>-</b>
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.626	-	3.885	-	3.057	-
<b>Management Subtotal</b>	<b>34.023</b>	<b>-</b>	<b>35.458</b>	<b>-</b>	<b>35.536</b>	<b>-</b>
<b>DADW Environmental Restoration Total</b>	<b>275.082</b>	<b>714</b>	<b>288.750</b>	<b>708</b>	<b>218.580</b>	<b>661</b>
<b>Reprogrammed Funds</b>	0.000	-	0.000	-	0.000	-
<b>DADW Environmental Restoration Appropriated Funding</b>	<b>275.082</b>	<b>714</b>	<b>288.750</b>	<b>708</b>	<b>218.580</b>	<b>661</b>

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	FY 2020		FY 2021		FY 2022		FY 2020-2021		FY 2021-2022	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<b><u>Depot Level Repairables</u></b>										
Airframes	165.9	1,990.3	97.4	1,169.2	281.5	3,377.7	-68.5	-821.1	184.1	2,208.5
Aircraft Engines	10.9	109.4	6.4	64.3	18.5	185.7	-4.5	-45.1	12.1	121.4
Combat Vehicles	622.1	952.3	365.4	559.4	1,055.7	1,616.2	-256.7	-392.9	690.3	1,056.8
Other										
Missiles	43.8	264.3	25.8	155.3	74.4	448.5	-18.0	-109.0	48.6	293.2
Communications Equipment	50.3	196.0	29.6	115.1	85.5	332.6	-20.7	-80.9	55.9	217.5
Other Miscellaneous	14.2	32.0	8.3	18.8	24.1	54.4	-5.9	-13.2	15.8	35.6
<b>Total</b>	<b>907.3</b>	<b>3,544.3</b>	<b>532.9</b>	<b>2,082.1</b>	<b>1,539.7</b>	<b>6,015.1</b>	<b>-374.4</b>	<b>-1,462.2</b>	<b>1,006.8</b>	<b>3,933.0</b>
<b><u>Consumables</u></b>										
Airframes	545.6	134.4	608.4	149.9	1,176.2	289.8	62.8	15.5	567.8	139.9
Aircraft Engines	0.3	0.2	0.4	0.3	0.7	0.5	0.1	0.1	0.3	0.2
Combat Vehicles	1,724.1	430.3	1,922.7	479.9	3,717.1	927.8	198.6	49.6	1,794.4	447.9
Other										
Missiles	55.3	34.3	61.7	38.3	119.3	74.0	6.4	4.0	57.6	35.7
Communications Equipment	273.8	51.4	305.3	57.4	590.2	110.9	31.5	6.0	284.9	53.5
Other Miscellaneous	212.0	43.7	236.4	48.8	457.1	94.3	24.4	5.1	220.7	45.5
<b>Total</b>	<b>2,811.1</b>	<b>694.3</b>	<b>3,134.9</b>	<b>774.6</b>	<b>6,060.6</b>	<b>1,497.3</b>	<b>323.8</b>	<b>80.3</b>	<b>2,925.7</b>	<b>722.7</b>
<b>Total</b>	<b>3,718.4</b>	<b>4,238.6</b>	<b>3,667.8</b>	<b>2,856.7</b>	<b>7,600.3</b>	<b>7,512.4</b>	<b>-50.6</b>	<b>-1,381.9</b>	<b>3,932.5</b>	<b>4,655.7</b>

Notes:

Exhibit captures all Operation and Maintenance, Army depot level repairables and consumables.

Exhibit includes Direct War and Enduring costs in FY 2022.

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The OP-34 displays the Department of the Army's Appropriated Funds (APF) in support of select Quality of Life programs. These select programs provide Soldiers and their Families a balanced arrangement of programs and services designed to help mitigate the unique demands of military life. Services are available to all components and designed to improve readiness and retention by investing in Army's most valuable asset – People.

For Morale, Welfare and Recreation programs (MWR), this exhibit is presented in accordance with the Department of Defense (DoD) categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; and other funding to include AAFES. Army executes MWR under the Uniform Funding and Management (UFM), which merges APF and Non-appropriated Fund (NAF) for the purposes of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employee full-time equivalents (FTE) performing functions that are authorized APF reimbursed through UFM procedures.

FY 2022 President's Budget submission for these select Soldier and Family Programs continues to support Soldier and Family Readiness and the Army's overall number one priority – People. Our programs fully support the Army Senior Leaders key People initiatives; the Quality of Life Task Force and the People First Task Force.

Military Personnel, Army (MPA, 2010) Category A – Mission Sustaining Programs. Armed Forces Entertainment decrease is due to correcting the OP-34 activity name to Physical Fitness. Military personnel are in support of Physical Fitness, as a result a new OP-34 activity titled Physical Fitness is added. The increase in Physical Fitness is due to military pay increases.

MPA (2010) Category B – Community Support Programs. The decrease in FY 2022 is due to a reduction in the number of required military authorizations in support of Community Programs.

MPA (2010) Military Exchange. The increase is due to military pay raises.

Operations and Maintenance, Army (OMA, 2020) Category A – Mission Sustaining Programs, Category B – Community Support Programs, and Category C – Revenue Generating Programs. The FY 2022 funding increase will sustain or improve MWR options at remote and austere installations where there are fewer off-post activities. Some examples are improvements to MWR fitness centers, and upgrades community activity centers.

OMA (2020) Military Services Exchange. Funding decreases due to efficiencies in Second Destination Transportation (SDT) costs.

OMA (2020) Warfighter and Family Services. Funding increase supports the Exceptional Family Member Program (EFMP) by providing additional family support staff to manage enrolled EFMP families, and enhance the enterprise EFMP systems. Army's EFMP members will have greater access to their EFMP System Navigators and Coordinators across Army installations.

OMA (2020) Other Voluntary Education Programs. Increases funding for growth in Basic Skills Education Program (BSEP) testing requirements, increase in education and counseling support to Soldiers, and increase to the Active Army Credentialing Assistance program.

OMA (2020) Tuition Assistance. Decrease is due to policy change which removes one and ten year restrictions, a decline in enrollment is expected until trend levels.

OMA (2020) Child Development and Youth Programs. FY 2022 funding supports the Army Fee Assistance Program which provides access to comparable quality childcare and provide Army Families additional opportunities when access to installation childcare may not be available. In addition, funding provides Family Child Care subsidies, the replacement of kitchen and playgrounds equipment, and continued efforts to attract and retain high quality child care providers.

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Research, Development, Test and Evaluation (RDT&E, 2040) Other Voluntary Education Programs. Decrease in funding is due to finalizing the ArmyIgnitED system in FY 2020.

Military Construction (MILCON, 2050) Child Development and Youth Programs. The increase in funding in FY 2021 is due to the Army's commitment to People and Quality of Life. The Army will build three new CDCs which will increase Child Care spaces by approximately 1,100 spaces or as final design standards dictate.

National Guard Personnel, Army (NGPA, 2060) Category B – Community Support Programs. The decrease in funding is due to the National Guard limit placed on spaces for competitions.

Operation and Maintenance, National Guard (OMNG, 2065) Yellow Ribbon Reintegration Program (YRRP). The decrease in funding is due to the movement of YRRP funding for Direct War and Enduring Costs to Base in FY 2022.

OMNG (2065) Other Voluntary Education Programs. Increases funding due to increases in the Army National Guard (ARNG) Credentialing Assistance program.

OMNG (2065) Tuition Assistance. Decreases funding due to ARNG adjusting funding to better match historical execution.

Reserve Personnel, Army (RPA, 2070) Warfighter and Family Services. Increase in funding continues to support the training requirements in support of the program.

Operation and Maintenance, Army Reserve (OMAR, 2080) Yellow Ribbon Reintegration Program (YRRP) Direct War and Enduring Costs. The decrease in funding is due to the movement of YRRP funding for Direct War and Enduring Costs to Base.

OMAR (2080) Warfighter and Family Services. Funding decrease is due to efficiencies gained with the regional delivery redesign that has taken many of the headquarters management responsibilities from Headquarters to four Regional Divisions and three Mission Support Commands.

OMAR (2080) Other Voluntary Education Programs. Increases funding due to increase in Army Reserve Credentialing Assistance program.

OMAR (2080) Tuition Assistance. Decrease is due to adjusting funding to historical execution levels.

OMAR (2080) Child Development and Youth Programs. Funding includes the continued support of the Army Fee Assistance program.

The Army remains committed to maintaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family readiness. One important way to do this is to provide quality and sustainable Soldier and Family Programs that reduce stress, support Families, and enhance readiness. This will ensure the Army continues to make MWR and Family Programs a priority.

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**2010 MIL PERS, ARMY**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.1 Armed Forces Entertainment A.3	0.000	0.000	0.000
Physical Fitness	1.377	1.390	1.426
<b>Total Cat. A - Direct Program Operation</b>	<b>1.377</b>	<b>1.390</b>	<b>1.426</b>
<b>Total Direct Support</b>	<b>1.377</b>	<b>1.390</b>	<b>1.426</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>1.377</b>	<b>1.390</b>	<b>1.426</b>
<b><u>Category B--Community Support Programs</u></b>			
B.1 Programs			
B.1.1 Community Programs	1.287	1.299	0.367
<b>Total Cat. B - Direct Program Operation</b>	<b>1.287</b>	<b>1.299</b>	<b>0.367</b>
<b>Total Funding</b>	<b>1.287</b>	<b>1.299</b>	<b>0.367</b>
<b>Military Services Exchange</b>			
<b><u>Military Services Exchange - N/A</u></b>			
Military Services Exchange - Direct Program Operation	3.859	4.258	4.373
<b>Total Funding</b>	<b>3.859</b>	<b>4.258</b>	<b>4.373</b>

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b><u>2020 O&amp;M, ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	52.407	49.621	50.175
A.4 Aquatic Training	8.628	8.169	8.260
A.5 Library Programs & Information Services (Recreation) A.6 On-Installation Parks and Picnic Areas	15.527	14.702	14.866
A.7 Category A Recreation Centers (Military Personnel) A.8 Single Service Member Program	1.988	1.882	1.903
A.9 Shipboard, Company, and/or Unit Level Programs A.10 Sports and Athletics	10.263	9.717	9.826
	1.144	1.083	1.095
	0.698	0.661	0.668
	11.244	10.646	10.765
<b>Total Cat. A - Direct Program Operation</b>	<b>101.899</b>	<b>96.482</b>	<b>97.559</b>
Cat. A - Direct Overhead	48.564	45.982	46.495
<b>Total Direct Support</b>	<b>150.463</b>	<b>142.464</b>	<b>144.054</b>
Cat. A – Direct War and Enduring Costs (DW/EC)	0.000	1.957	0.000
<b>Total Support - Mission Sustaining Programs</b>	<b>150.463</b>	<b>144.421</b>	<b>144.054</b>
USA/UFM Practice (memo)	139.730	132.302	133.778
<b><u>Category B--Community Support Programs</u></b>			
B.1 Programs			
B.1.1 Community Programs	3.043	2.881	2.913
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services B.2.3 Recreational Swimming	2.558	2.422	2.449
	2.103	1.991	2.013
B.3 Programs			
B.3.1 Directed Outdoor Recreation	10.259	9.714	9.822
B.3.2 Outdoor Recreation Equipment Checkout B.3.3 Boating Program (Checkout and Lessons) B.3.4 Camping (Primitive and/or tents)	1.801	1.705	1.724
	0.721	0.683	0.690
	0.762	0.721	0.730
B.3.5 Riding Stables, Government-owned or -leased	0.392	0.371	0.375

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b><u>2020 O&amp;M, ARMY (Continued)</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</b>			
<b><u>Category B--Community Support Programs (Continued)</u></b>			
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater) B.4.3	1.309	1.239	1.253
Arts and Crafts Skill Development	2.953	2.796	2.827
B.4.4 Automotive Skill Development	6.826	6.463	6.535
B.4.5 Bowling (16 lanes or less)	3.810	3.607	3.648
B.5 Programs			
B.5 Sports Programs Above Intramural Level	1.359	1.287	1.301
C.6 Programs			
B.6 Techno Centers	2.385	2.258	2.283
<b>Total Cat. B - Direct Program Operation</b>	<b>40.281</b>	<b>38.140</b>	<b>38.565</b>
Cat. B - Direct Overhead	63.962	60.562	61.237
<b>Total Direct Support</b>	<b>104.243</b>	<b>98.701</b>	<b>99.803</b>
<b>Total Funding</b>	<b>104.243</b>	<b>98.701</b>	<b>99.803</b>
USA/UFM Practice (memo)	98.662	93.417	94.459
<b><u>Category C--Revenue-Generating Programs</u></b>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	6.325	5.989	6.056
C.1.2 Food, Beverage, and Entertainment Programs	12.895	12.210	12.346
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	2.818	2.668	2.698
C.2.3 Joint Service Facilities and/or AFRCs	47.360	0.000	0.000
C.3 Programs			
C.3.1 Flying Program	0.040	0.000	0.000
C.3.3 Rod and Gun Program	0.930	0.881	0.890
C.3.5 Horseback Riding Program and Stables	0.141	0.134	0.135

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b><u>2020 O&amp;M, ARMY (Continued)</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</b>			
<b><u>Category C--Revenue-Generating Programs (Continued)</u></b>			
C.4 Programs			
C.4.1 Resale Programs	0.149	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.195	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	1.974	1.869	1.890
C.4.3 Bowling (Over 16 lanes)	8.019	7.593	7.677
C.4.4 Golf	18.457	17.476	17.671
C.4.5 Marinas (resale or private boat berthing)	0.079	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.391	0.000	0.000
<b>Total Cat. C - Direct Program Operation</b>	<b>99.773</b>	<b>48.818</b>	<b>49.363</b>
Cat. C - Direct Overhead	5.923	5.609	5.672
<b>Total Direct Support</b>	<b>105.696</b>	<b>54.427</b>	<b>55.034</b>
<b>Total Support - Revenue-Generating Programs</b>	<b>105.696</b>	<b>54.427</b>	<b>55.034</b>
USA/UFM Practice (memo)	105.403	54.276	54.882
<b>Military Services Exchange</b>			
<b><u>Military Services Exchange - N/A</u></b>			
Military Services Exchange - Direct Program Operation	103.468	103.295	90.192
Military Services Exchange - Direct Overhead Military	0.000	0.000	0.000
Services Exchange – DW/EC 20	1.939	0.000	0.000
Military Services Exchange – DW/EC 21	0.000	1.996	0.000
<b>Total Funding</b>	<b>105.407</b>	<b>105.291</b>	<b>90.192</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (Non-MWR)</u></b>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	101.964	135.504	143.129
Warfighter and Family Services (Non-MWR) – DW/EC	0.000	5.162	0.000

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	<u>FY2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b><u>2020 O&amp;M, ARMY (Continued)</u></b>			
<b>Warfighter and Family Services (WFS) (Continued)</b>			
<b><u>Warfighter and Family Services (Non-MWR) (Continued)</u></b>			
Warfighter and Family Services (Non-MWR) – DW/EC	0.022	0.000	0.000
<b>Total Funding</b>	<b>101.986</b>	<b>140.666</b>	<b>143.129</b>
<b>Off Duty and Voluntary Education</b>			
<b><u>Other Voluntary Education Programs</u></b>			
Other Ed Pgms - Direct Program Operation	73.855	80.694	87.330
Other Ed Pgms – DW/EC 20	0.000	0.000	0.000
<b>Total Funding</b>	<b>73.855</b>	<b>80.694</b>	<b>87.330</b>
<b><u>Tuition Assistance (without Child Development and Youth Programs)</u></b>			
Tuition Asst - Direct Program Operation	143.915	152.058	146.184
Tuition Asst – DW/EC 20	0.000	0.000	0.000
<b>Total Funding</b>	<b>143.915</b>	<b>152.058</b>	<b>146.184</b>
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Youth Program - Direct Program Operation	69.348	98.401	100.673
<b>Total Funding</b>	<b>69.348</b>	<b>98.401</b>	<b>100.673</b>
USA/UFM Practice (memo)	68.076	96.596	98.826
<b><u>Child Development Program (MWR Category B)</u></b>			
CD1 Child Development Centers (CDC)	320.689	306.659	306.689
CD2 Family Child Care (FCC)	4.819	4.608	4.609
CD3 Supplemental Program/Resource & Referral/Other (PVV) CD4	74.555	71.293	71.300
School Aged Care (SAC)	44.129	42.198	42.203
<b>Total Direct Support</b>	<b>444.192</b>	<b>424.759</b>	<b>424.801</b>
Child Development - Direct Overhead	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>444.192</b>	<b>424.759</b>	<b>424.801</b>
USA/UFM Practice (memo)	434.817	415.794	415.835

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY2022</u>
<b><u>2040 RDT&amp;E, ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.3 Physical Fitness	1.914	0.250	0.251
<b>Total Cat. A - Direct Program Operation</b>	<b>1.914</b>	<b>0.250</b>	<b>0.251</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>1.914</b>	<b>0.250</b>	<b>0.251</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (Non-MWR)</u></b>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.000	0.283	0.281
<b>Total Funding</b>	<b>0.000</b>	<b>0.283</b>	<b>0.281</b>
<b>Off Duty and Voluntary Education</b>			
<b><u>Other Voluntary Education Programs</u></b>			
Other Ed Pgms - Direct Program Operation	6.097	0.000	0.000
<b>Total Funding</b>	<b>6.097</b>	<b>0.000</b>	<b>0.000</b>
<b>Child Development and Youth Programs</b>			
<b><u>Child Development Program (MWR Category B)</u></b>			
CD1 Child Development Centers (CDC)	1.213	0.427	0.427
<b>Total Support - Revenue-Generating Programs</b>	<b>1.213</b>	<b>0.427</b>	<b>0.427</b>

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY2022</u>
<b><u>2050 MIL CON, ARMY</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.3 Physical Fitness	0.000	28.000	0.000
<b>Total Cat. A - Direct Program Operation</b>	<b>0.000</b>	<b>28.000</b>	<b>0.000</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>0.000</b>	<b>28.000</b>	<b>0.000</b>
<b>Child Development and Youth Programs</b>			
<b><u>Child Development Program (MWR Category B)</u></b>			
CD1 Child Development Centers (CDC)	0.000	174.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>0.000</b>	<b>174.000</b>	<b>0.000</b>

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY2022</u>
<b><u>2060 NATL GD PERS, A</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category B--Community Support Programs</u></b>			
B.5 Programs			
B.5 Sports Programs Above Intramural Level <b>Total</b>	5.362	5.650	5.069
<b>Cat. B - Direct Program Operation</b>	<b>5.362</b>	<b>5.650</b>	<b>5.069</b>
<b>Total Funding</b>	<b>5.362</b>	<b>5.650</b>	<b>5.069</b>
<b><u>Yellow Ribbon Reintegration Program (YRRP) Yellow</u></b>			
<b><u>Ribbon Reintegration Program (YRRP) - N/A</u></b>			
Yellow Ribbon Reintegration Program (YRRP) (DW/EC)	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (Non-MWR)</u></b>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.072	0.000	19.918
Warfighter and Family Services (Non-MWR) – DW/EC 21	0.000	23.000	0.000
<b>Total Funding</b>	<b>0.072</b>	<b>23.000</b>	<b>19.918</b>

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	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b><u>2065 O&amp;M, ARNG</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.3 Physical Fitness	0.000	0.000	0.000
<b>Total Cat. A - Direct Program Operation</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Cat. A – DW/EC 20	0.000	0.000	0.000
<b>Total Support - Mission Sustaining Programs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Category B--Community Support Programs</u></b>			
B.1 Programs			
B.1.1 Community Programs	0.905	0.500	0.502
<b>Total Cat. B - Direct Program Operation</b>	<b>0.905</b>	<b>0.500</b>	<b>0.502</b>
<b>Total Funding</b>	<b>0.905</b>	<b>0.500</b>	<b>0.502</b>
<b>Yellow Ribbon Reintegration Program (YRRP) <u>Yellow</u></b>			
<b><u>Ribbon Reintegration Program (YRRP) - N/A</u></b>			
Yellow Ribbon Reintegration Program (YRRP) (DW/EC)	5.977	0.000	0.000
<b>Total Funding</b>	<b>5.977</b>	<b>0.000</b>	<b>0.000</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (Non-MWR)</u></b>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	52.426	66.385	76.982
Warfighter and Family Services (Non-MWR) – DW/EC 21 Warfighter and Family Services (Non-MWR) – DW/EC 20	0.000	10.588	0.000
<b>Total Funding</b>	<b>52.426</b>	<b>76.973</b>	<b>76.982</b>
<b>Off Duty and Voluntary Education</b>			
<b><u>Other Voluntary Education Programs</u></b>			
Other Ed Pgms - Direct Program Operation	7.440	8.491	11.564
<b>Total Funding</b>	<b>7.440</b>	<b>8.491</b>	<b>11.564</b>
<b><u>Tuition Assistance (without Child Development and Youth Programs)</u></b>			
Tuition Asst - Direct Program Operation	36.611	35.433	34.963

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	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
<b><u>2065 O&amp;M, ARNG (Continued)</u></b>			
<b>Off Duty and Voluntary Education (Continued)</b>			
<b><u>Tuition Assistance (without Child Development and Youth Programs) (Continued)</u></b>			
<b>Total Funding</b>	<b>36.611</b>	<b>35.433</b>	<b>34.963</b>
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Youth Program - Direct Program Operation	10.851	16.645	16.692
Youth Program – DW/EC 20	0.000	0.000	0.000
<b>Total Funding</b>	<b>10.851</b>	<b>16.645</b>	<b>16.692</b>
<b><u>Child Development Program (MWR Category B)</u></b>			
CD1 Child Development Centers (CDC)	1.479	1.479	1.479
CD3 Supplemental Program/Resource & Referral/Other (PVV)	16.665	17.287	17.341
<b>Total Direct Support</b>	<b>18.144</b>	<b>18.766</b>	<b>18.820</b>
<b>Total Support - Revenue-Generating Programs</b>	<b>18.144</b>	<b>18.766</b>	<b>18.820</b>

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	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
<b><u>2070 RES PERS, ARMY</u></b>			
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (Non-MWR)</u></b>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.826	2.618	14.514
Warfighter and Family Services (Non-MWR) – DW/EC 21	0.000	8.556	0.000
<b>Total Funding</b>	<b>0.826</b>	<b>11.174</b>	<b>14.514</b>

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	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
<b><u>2080 O&amp;M, ARMY RES</u></b>			
<b>Yellow Ribbon Reintegration Program (YRRP)</b>			
<b><u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u></b>			
Yellow Ribbon Reintegration Program (YRRP) (DW/EC)	3.012	0.000	0.000
<b>Total Funding</b>	<b>3.012</b>	<b>0.000</b>	<b>0.000</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (Non-MWR)</u></b>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	5.389	16.492	25.117
Warfighter and Family Services (Non-MWR) – DW/EC 21 Warfighter and Family Services (Non-MWR) – DW/EC 20	0.000	15.079	0.000
<b>Total Funding</b>	<b>5.389</b>	<b>31.571</b>	<b>25.117</b>
<b>Off Duty and Voluntary Education</b>			
<b><u>Other Voluntary Education Programs</u></b>			
Other Ed Pgms - Direct Program Operation	2.317	4.983	7.426
<b>Total Funding</b>	<b>2.317</b>	<b>4.983</b>	<b>7.426</b>
<b><u>Tuition Assistance (without Child Development and Youth Programs)</u></b>			
Tuition Asst - Direct Program Operation	15.000	14.618	13.667
<b>Total Funding</b>	<b>15.000</b>	<b>14.618</b>	<b>13.667</b>
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Youth Program - Direct Program Operation	2.275	0.998	0.985
<b>Total Funding</b>	<b>2.275</b>	<b>0.998</b>	<b>0.985</b>
<b><u>Child Development Program (MWR Category B)</u></b>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	3.274	4.729	4.763
<b>Total Support - Revenue-Generating Programs</b>	<b>3.274</b>	<b>4.729</b>	<b>4.763</b>

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	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
Civilian Direct FTE Civilian	100	59	59
Foreign Direct FTE Civilian	110	116	116
Foreign Indirect FTE Civilian	10	14	14
UFM/USA FTE	1355	1355	1355
<b>Total Civilians</b>	<b>1575</b>	<b>1544</b>	<b>1544</b>
<b><u>Category B--Community Support Programs</u></b>			
Civilian Direct FTE Civilian	15	13	13
Foreign Direct FTE Civilian	1	6	6
UFM/USA FTE	776	776	776
<b>Total Civilians</b>	<b>792</b>	<b>795</b>	<b>795</b>
<b><u>Category C--Revenue-Generating Programs</u></b>			
Civilian UFM/USA FTE	15	15	15
<b>Total Civilians</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (Non-MWR)</u></b>			
Civilian Direct FTE Civilian	1002	1002	1004
Foreign Direct FTE Civilian	16	15	15
Foreign Indirect FTE	4	4	4
<b>Total Civilians</b>	<b>1022</b>	<b>1021</b>	<b>1023</b>
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Civilian Direct FTE Civilian	7	7	7
Foreign Direct FTE Civilian	7	7	7
Foreign Indirect FTE Civilian	1	1	1
UFM/USA FTE	557	557	557
<b>Total Civilians</b>	<b>572</b>	<b>572</b>	<b>572</b>
<b><u>Child Development Program (MWR Category B)</u></b>			
Civilian Direct FTE			

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	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
<b>Child Development and Youth Programs (Continued)</b>			
<b><u>Child Development Program (MWR Category B) (Continued)</u></b>			
CD1 Child Development Centers	103	34	34
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV) CD4 School Aged Care (SAC)	0	0	0
	23	8	8
<b>Total Civilian Direct FTE</b>	<b>126</b>	<b>42</b>	<b>42</b>
Civilian Foreign Direct FTE			
CD1 Child Development Centers	14	8	8
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV) CD4 School Aged Care (SAC)	0	0	0
	0	0	0
<b>Total Civilian Foreign Direct FTE</b>	<b>14</b>	<b>8</b>	<b>8</b>
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	4	2	2
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other (PVV) CD4 School Aged Care (SAC)	0	0	0
	0	0	0
<b>Total Civilian Foreign Indirect FTE</b>	<b>4</b>	<b>2</b>	<b>2</b>
Civilian UFM/USA FTE			
CD1 Child Development Centers	1527	1527	1527
CD2 Family Child Care (FCC)	33	33	33
CD3 Supplemental Program/Resource & Referral/Other (PVV) CD4 School Aged Care (SAC)	41	41	41
	268	268	268
<b>Total Civilian UFM/USA FTE</b>	<b>1869</b>	<b>1869</b>	<b>1869</b>
<b>Total Civilians</b>	<b>2013</b>	<b>1921</b>	<b>1921</b>

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Operation and Maintenance, Army  
Advisory and Assistance Services  
(\$ in Thousands)

	<u>FY 2020</u> <u>Actuals</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FY 2022</u> <u>Estimate</u>
<b>I. Management &amp; Professional Support Services</b>			
FFRDC Work	12,182	11,845	9,638
Non-FFRDC Work	3,007,544	2,924,391	2,379,390
<b>Subtotal</b>	<b>3,019,726</b>	<b>2,936,236</b>	<b>2,389,028</b>
<b>II. Studies, Analysis &amp; Evaluations</b>			
FFRDC Work	17,317	30,507	18,129
Non-FFRDC Work	186,369	358,797	213,224
<b>Subtotal</b>	<b>203,686</b>	<b>389,304</b>	<b>231,353</b>
<b>III. Engineering &amp; Technical Services</b>			
FFRDC Work	69,748	29,929	29,730
Non-FFRDC Work	1,265,893	543,191	539,585
<b>Subtotal</b>	<b>1,335,641</b>	<b>573,120</b>	<b>569,315</b>
<b>IV. Training &amp; Leadership</b>			
FFRDC Work	0	0	0
Non-FFRDC Work	1,137	122,573	106,831
<b>Subtotal</b>	<b>1,137</b>	<b>122,573</b>	<b>106,831</b>
<b>TOTAL</b>	<b>4,560,190</b>	<b>4,021,233</b>	<b>3,296,527</b>
FFRDC Work	99,247	72,281	57,497
Non-FFRDC Work	4,460,943	3,948,952	3,239,030
<b>Reimbursable</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes:**

\*FFRDC (Federally Funded Research and Development Centers).

FY 2020, FY 2021, and FY 2022 figures include Direct War and Enduring Operations.

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**Explanation of Funding Changes:**

The Department of the Army PB-15 Exhibit depicts estimated requirements for Advisory and Assistance Services (A&AS). The FY 2021 and FY 2022 resources reflect only requirements for the base appropriations and Direct War and Enduring Operations. The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of four reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; Engineering and Technical Services; and Training and Leadership Development. The definitions for these categories are:

**Management and Professional Support Services:** Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems. No major change from FY 2021 to FY 2022.

**Studies, Analyses, and Evaluations:** Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation. No major change from FY 2021 to FY 2022.

**Engineering and Technical Services:** Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives. No major change from FY 2021 to FY 2022.

**Training and Leadership Development:** Obligations for advisory and assistance services contracts for training costs associated with basic, intermediate and advanced training requirements essential to the growth of employees and organizations that are funded via contracts from non-Federal sources. Included in this category are professional development training and tuition that advances the mission of the agency/organization and services contracts that train staff to achieve efficient and effective management and operation of organizations, activities, or systems. No major change from FY 2021 to FY 2022.

DEPARTMENT OF THE ARMY  
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Major Department of Defense Headquarters Activities  
(\$ in Thousands)

Category	FY 2020			FY 2021			FY 2022		
	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)	Military End Strength	Civilian FTEs	Obligation Amount (\$K)
DoD Headquarters	1,946	2,297	\$522,292	1,957	2,425	\$492,992	1,971	2,396	\$556,676
Combatant Command (CCMD) Headquarters	1,342	862	\$150,471	1,249	783	\$150,201	1,262	787	\$147,310
Major Command (MAJCOM) Headquarters	427	1,524	\$216,051	407	1,395	\$211,986	409	1,376	\$219,903
Component Headquarters	2,333	1,094	\$235,972	2,184	1,042	\$232,374	2,178	1,005	\$231,223
Defensewide Headquarters	92	0	\$0	111	0	\$0	114	0	\$0
DoD Direct Report Headquarters	1,243	2,572	\$475,933	998	2,486	\$487,451	962	2,136	\$475,464
CCMD Direct Report Headquarters	55	30	\$10,833	77	44	\$4,042	77	44	\$4,259
MAJCOM Direct Report Headquarters	27	52	\$10,928	28	185	\$17,445	28	183	\$19,555
<b>Total Summary</b>	<b>7,465</b>	<b>8,431</b>	<b>\$1,622,480</b>	<b>7,011</b>	<b>8,360</b>	<b>\$1,596,491</b>	<b>7,001</b>	<b>7,927</b>	<b>\$1,654,390</b>

Data above includes all Army Major Headquarters Activities (all appropriations) and includes both direct and reimbursable manpower.

DEPARTMENT OF THE ARMY  
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Operation and Maintenance, Army  
Professional Military Education Schools  
(\$ in Thousands)

**ARMY COMMAND AND GENERAL STAFF COLLEGE**

**I. Narrative Description:**

The U.S. Army Command and General Staff Colleges (USACGSC) as part of Army University, supports Army Leader Development and Education and Professional Military Education, provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, Kansas; and its four satellite campuses at Fort Belvoir, Virginia, Fort Lee, Virginia, Fort Gordon, Georgia, and Redstone Arsenal, Alabama. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations.

USACGSC replicates that operational environment in the classroom, and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

**II. Description of Operations Financed:**

The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. In addition resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Officer enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

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 (\$ in Thousands)

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2020</b>	<b>FY 2021</b>		<b>FY 2022</b>	<b>FY 2021/2022</b>
		<b><u>Actuals</u></b>	<b><u>Budget Request</u></b>		
Mission (OMA)	87,463	85,311	84,668	86,803	2,135
<b>Base Operations</b>					
Military Personnel	569	569	611	623	12
O&M	24,479	24,479	22,644	23,097	453
<b>Military Personnel</b>					
School Personnel	66,557	66,557	73,195	73,195	0
Total Direct Program	179,068	176,916	181,118	183,718	2,600
Total Reimbursable Program	2,600	2,600	2,600	2,600	0
Total Direct and Reimbursable	181,668	179,516	183,718	186,318	2,600

**Description of Changes:**

OMA funding increase of \$2.1M from FY 2021 to FY 2022 is to support projected student and workload increases.

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**IV. Performance Criteria and Evaluation:**

	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>	<b><u>FY 2021/2022 Change</u></b>
<b>Direct Funded</b>				
Student Input	11,056	12,781	13,901	1,120
Student Load	1,317	1,907	1,933	26
Graduates	11,053	12,781	13,901	1,120
<b>Reimbursable Funded</b>				
Student Input	65	120	120	0
Student Load	41	99	99	0
Graduates	65	120	120	0
Average Cost per Student Load (\$000)*	136	95	95	0

**Notes:**

Note: FY 2020 Attendance adversely impacted by COVID-19.

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Professional Military Education Schools  
(\$ in Thousands)

**V. Personnel Summary: (excludes students)**

	FY 2020 <u>Actuals</u>	FY 2021		FY 2022 <u>Estimate</u>	FY 2021/2022 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2021 Enacted</u>		
<b>Military End Strength (Total)</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>0</b>
Officers	300	300	300	300	0
Enlisted	10	10	10	10	0
<b>Military Average Strength (Total)</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>0</b>
Officers	300	300	300	300	0
Enlisted	10	10	10	10	0
<b>Civilian End Strength (Total)</b>	<b>527</b>	<b>527</b>	<b>527</b>	<b>527</b>	<b>0</b>
U.S. Direct Hire	527	527	527	527	0
<b>Civilian FTEs (Total)</b>	<b>517</b>	<b>517</b>	<b>517</b>	<b>517</b>	<b>0</b>
U.S. Direct Hire	517	517	517	517	0

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Professional Military Education Schools  
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**ARMY MANAGMENT STAFF COLLEGE**

**I. Narrative Description:**

Army Management Staff College (AMSC): The AMSC, or Civilian Education System, supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following courses: Foundation Course, Basic Course, Intermediate Course, Advanced Course, Continuing Education for Senior Leaders (CESL) Course, Action Officer Development Course (AODC), Supervisor Development Course (SDC), Manager Development Course (MDC), and the SDC-Executive Course (SDC-EX) Distance Learning (DL).

**II. Description of Operations Financed:**

Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self-paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Intermediate Course (DL portion is self-paced NTE 6 months and Resident portion is 3 weeks), Advanced Course (DL portion is self-paced NTE 6 months and Resident portion is 4 weeks), Continuing Education for Senior Leaders (CESL) Course (DL/Resident), Action Officer Development Course (AODC) (DL/Online, 12 hours), Supervisor Development Course (SDC) (DL/Online, 39 hours), Manager Development Course (MDC) (DL/Online, 10 hours), and the SDC-Executive Course (SDC-EX) DL (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

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**III. Financial Summary (\$ in Thousands):**

	FY 2020 <u>Actuals</u>	FY 2021		FY 2022 <u>Estimate</u>	FY 2021/2022 <u>Change</u>
		<u>Budget Request</u>	<u>Current Enacted</u>		
Mission (OMA)	24,417	25,612	25,612	29,082	3,470
<b>Base Operations</b>					
Military Personnel	56	56	55	55	0
O&M	2,248	2,144	2,292	2,339	47
<b>Military Personnel</b>					
School Personnel	3,169	3,169	1,336	1,336	0
Total Direct Program	29,890	30,981	29,295	32,812	3,517
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	29,890	30,981	29,295	32,812	3,517

**Description of Changes:**

OMA funding increase of \$3.5M from FY 2021 to FY 2022 is to teach new Continuing Education for Senior Leaders courses, to include Business Transformation and Information Dominance (\$1.6M). An additional \$1.9M is to support the student backlog in Intermediate and Advanced Civilian Education Systems Courses through the Mobile Training Teams.

Military personnel cost in FY 2021 decreased due to a reduction in Military Authorizations based on changes in Programs the of Instruction.

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**IV. Performance Criteria and Evaluation:**

	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>	<b><u>FY 2021/2022 Change</u></b>
<b>Direct Funded</b>				
Student Input	2,029	4,027	4,558	531
Student Load	111	237	262	25
Graduates	2,029	4,027	4,558	531
<b>Reimbursable Funded</b>				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
Average Cost per Student Load (\$000)*	269	124	125	2

**Notes:**

FY 2022 student load increase based on new Continuing Education for Senior Leaders Courses.  
 FY 2020 student attendance adversely impacted by COVID-19.

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**V. Personnel Summary:**

	FY 2020 <u>Actuals</u>	FY 2021		FY 2022 <u>Estimate</u>	FY 2021/2022 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2021 Enacted</u>		
<b>Military End Strength (Total)</b>	<b>16</b>	<b>16</b>	<b>6</b>	<b>6</b>	<b>0</b>
Officers	16	16	6	6	0
Enlisted	0	0	0	0	0
<b>Military Average Strength (Total)</b>	<b>16</b>	<b>16</b>	<b>6</b>	<b>6</b>	<b>0</b>
Officers	16	16	6	6	0
Enlisted	0	0	0	0	0
<b>Civilian End Strength (Total)</b>	<b>70</b>	<b>71</b>	<b>71</b>	<b>68</b>	<b>-3</b>
U.S. Direct Hire	70	71	71	68	-3
<b>Civilian FTEs (Total)</b>	<b>69</b>	<b>70</b>	<b>70</b>	<b>67</b>	<b>-3</b>
U.S. Direct Hire	69	70	70	67	-3

**Notes:**

Military personnel decreased in FY 2021 due to a reduction in Military Authorizations based on changes in the Programs of Instruction.

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**ARMY SERGEANTS MAJOR ACADEMY**

**I. Narrative Description:**

The U.S. Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, Texas, and serves as the U.S. Army Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

**II. Description of Operations Financed:**

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident (41 weeks) and nonresident, and spouses training. Resources the NCO Journal and implements Joint-Enlisted Professional Military Education.

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**III. Financial Summary (\$ in Thousands):**

	FY 2020 <u>Actuals</u>	FY 2021		FY 2022 <u>Estimate</u>	FY 2021/2022 <u>Change</u>
		<u>Budget Request</u>	<u>Current Enacted</u>		
Mission (OMA)	13,223	13,801	13,801	16,717	2,916
<b>Base Operations</b>					
Military Personnel	76	76	76	76	0
O&M	2,540	2,540	2,540	2,540	0
<b>Military Personnel</b>					
School Personnel	20,544	20,653	26,440	26,440	0
Total Direct Program	36,383	37,070	42,857	45,773	2,916
Total Reimbursable Program	1,220	1,220	1,220	1,220	0
Total Direct and Reimbursable	37,603	38,290	44,077	46,993	2,916

**Description of Changes:**

Mission (OMA) is updated to reflect contract and support costs not previously included. An additional \$2.9M increase in FY 2022 includes additional instructors and support for the Sergeants Major Course.

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**IV. Performance Criteria and Evaluation:**

	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>	<b><u>FY 2021/2022 Change</u></b>
<b>Direct Funded</b>				
Student Input	2,449	2,503	2,572	69
Student Load	585	685	710	25
Graduates	2,410	2,463	2,531	68
<b>Reimbursable Funded</b>				
Student Input	40	60	65	5
Student Load	7	49	53	4
Graduates	40	58	63	5
Average Cost per Student Load (\$000)*	62	63	64	2

**Notes:**

Increased student load in FY 2022 is due to more students attending the in-person residence courses.  
 FY 2020 student attendance adversely impacted by COVID-19.

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**V. Personnel Summary:**

	FY 2020 <u>Actuals</u>	FY 2021		FY 2022 <u>Estimate</u>	FY 2021/2022 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2021 Enacted</u>		
<b>Military End Strength (Total)</b>	<b>134</b>	<b>134</b>	<b>170</b>	<b>170</b>	<b>0</b>
Officers	0	0	0	0	0
Enlisted	134	134	170	170	0
<b>Military Average Strength (Total)</b>	<b>134</b>	<b>134</b>	<b>170</b>	<b>170</b>	<b>0</b>
Officers	0	0	0	0	0
Enlisted	134	134	170	170	0
<b>Civilian End Strength (Total)</b>	<b>63</b>	<b>63</b>	<b>79</b>	<b>112</b>	<b>33</b>
U.S. Direct Hire	63	63	79	112	33
<b>Civilian FTEs (Total)</b>	<b>62</b>	<b>62</b>	<b>78</b>	<b>110</b>	<b>32</b>
U.S. Direct Hire	62	62	78	110	32

**Notes:**

An additional 32 FTEs were approved to support instructors for the Sergeants Major Course in FY 2022.

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(\$ in Thousands)

**ARMY WAR COLLEGE**

**I. Narrative Description:**

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of Defense civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of land power; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

**II. Description of Operations Financed:**

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). USAWC is responsible for funding the Army Strategic Education Program which executes and oversees all General Officer education for all Army components. Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, and the US Army War College Press and Strategic Studies Institute.

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**III. Financial Summary (\$ in Thousands):**

	<b>FY 2020</b>	<b>FY 2021</b>		<b>FY 2022</b>	<b>FY 2021/2022</b>
		<b><u>Actuals</u></b>	<b><u>Budget Request</u></b>		
Mission (OMA)	46,586	52,334	52,116	59,865	7,749
<b>Base Operations</b>					
Military Personnel	362	367	367	373	6
O&M	6,847	7,054	7,054	7,160	106
<b>Military Personnel</b>					
School Personnel	24,150	24,512	24,512	24,880	368
Total Direct Program	77,945	84,267	84,049	92,278	8,229
Total Reimbursable Program	2,600	2,600	2,600	2,600	0
Total Direct and Reimbursable	80,545	86,867	86,649	94,878	8,229

**Description of Changes:**

Mission (OMA) changes limited to inflation and FY 2022 Military Construction Project costs. This exhibit reflects an updated methodology to more accurately project the Army War College proportion of the Base Operations costs.

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**IV. Performance Criteria and Evaluation:**

	<b><u>FY 2020 Actuals</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>FY 2022 Estimate</u></b>	<b><u>FY 2021/2022 Change</u></b>
<b>Direct Funded</b>				
Student Input	2,445	3,504	3,341	-163
Student Load	351	451	431	-20
Graduates	2,443	3,502	3,339	-163
<b>Reimbursable Funded</b>				
Student Input	156	203	203	0
Student Load	67	85	85	0
Graduates	155	202	202	0
 Average Cost per Student Load (\$000)*	 222	 186	 214	 28

**Notes:**

No change to cost per student.  
FY 2020 student attendance adversely impacted by COVID-19.

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**V. Personnel Summary:**

	FY 2020 <u>Actuals</u>	FY 2021		FY 2022 <u>Estimate</u>	FY 2021/2022 <u>Change</u>
		<u>Budget Request</u>	<u>FY 2021 Enacted</u>		
<b>Military End Strength (Total)</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>0</b>
Officers	92	92	92	92	0
Enlisted	14	14	14	14	0
<b>Military Average Strength (Total)</b>	<b>110</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>0</b>
Officers	95	92	92	92	0
Enlisted	15	14	14	14	0
<b>Civilian End Strength (Total)</b>	<b>259</b>	<b>253</b>	<b>253</b>	<b>253</b>	<b>0</b>
U.S. Direct Hire	259	253	253	253	0
<b>Civilian FTEs (Total)</b>	<b>241</b>	<b>235</b>	<b>235</b>	<b>238</b>	<b>3</b>
U.S. Direct Hire	241	235	235	238	3

**Notes:**

Increase of 3 Civilian FTEs in FY 2022 is the result of a zero sum transfer from SAG 435, Other Support Services to SAG 323, Professional Development Education to realign the Army War College academic library resources.

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(\$ in Millions)

**Environmental Quality:**  
**Appropriation: OMA**  
**ACTIVE**

**Change FY 2021 – FY 2022:**

**Compliance:** Funding decreases by \$6.8 million from \$311.1 million in FY 2021 to \$304.3 million in FY 2022. Decrease is attributable to congressional add received in FY 2021.

**Pollution Prevention:** Funding decreases by \$0.3 million from \$8.0 million to \$7.7 million in FY 2022. Decrease is attributable to congressional add received in FY 2021.

**Conservation:** Funding in FY 2022 increases by \$2 million. Increase is attributable to increases in manpower costs.

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(\$ in Millions)

**Appropriation: OMNG  
ARMY NATIONAL GUARD**

**Change FY 2021 – FY 2022:**

**Compliance:** Funding in FY 2022 decreases by \$19 million from \$128.3 million in FY 2021 to \$109.3 million in FY 2022. Decrease is attributable to congressional add received in FY 2021.

**Pollution Prevention:** Funding in FY 2022 is stable at approximately \$1.5 million.

**Conservation:** Funding in FY 2022 increases by \$1 million. Increase is attributable to increases in manpower costs.

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(\$ in Millions)

**Environmental Quality**  
**Appropriation: OMAR**  
**ARMY RESERVES**

**Change FY 2021 – FY 2022:**

**Compliance:** Funding in FY 2022 increases by approximately \$1.5 million to address compliance risk in program.

**Pollution Prevention:** Funding in FY 2022 is stable at \$1.5 million.

**Conservation:** Funding in FY 2022 is stable at \$10.7 million.

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Funds Budgeted for Environmental Quality  
(\$ in Millions)

**Environmental Quality**  
**Appropriation: RDT&E**  
**ACTIVE**

**Change FY 2021 – FY 2022:**

**Kwajalein Atoll:** Funding in FY 2022 is stable at approximately \$2 million.

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<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	15.073	16.864	16.111
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	5.833	6.316	6.191
Geospatial Information Systems (GIS) and Information Techno	0.399	2.907	2.954
Multi-Program Management	8.348	14.758	15.137
<b>Total Compliance Cross-Cutting Programs</b>	<b>14.581</b>	<b>23.981</b>	<b>24.283</b>
<u>Compliance Manpower</u>			
Compliance Manpower	52.284	53.141	55.393
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	54.284	81.133	73.232
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	20.394	16.246	15.009
Overseas Remediation	0.000	0.000	0.000
<b>Total Compliance Related Cleanup</b>	<b>20.394</b>	<b>16.246</b>	<b>15.009</b>
<u>Planning</u>			
Environmental Impact Analysis	5.169	2.443	8.516
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	25.332	31.661	30.239
Solid Waste (RCRA - D)	2.081	2.355	2.267
USTs (RCRA - I)	0.410	0.226	0.368
<b>Total Storage and Disposal</b>	<b>27.822</b>	<b>34.241</b>	<b>32.875</b>
<u>Toxic Substances</u>			
Controlled Substances	0.330	0.382	0.368
EPCRA Reporting (TRI and Tier I&II)	2.231	3.029	2.916

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<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	11.328	5.882	5.590
Spill Prevention and Response/ASTs	3.735	4.060	4.126
Stormwater	26.613	27.941	27.537
Wastewater	0.922	4.550	4.431
<b>Total Water</b>	<b>42.597</b>	<b>42.434</b>	<b>41.684</b>
<b>Total Compliance</b>	<b>234.765</b>	<b>273.894</b>	<b>270.387</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	5.225	5.351	5.578
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.699	0.815	0.910
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.743	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.362	0.104	0.430
Water Pollution Reduction	0.136	0.248	0.000
<b>Total Pollution Prevention Projects</b>	<b>0.498</b>	<b>1.095</b>	<b>0.430</b>
<b>Total Pollution Prevention</b>	<b>6.422</b>	<b>7.261</b>	<b>6.919</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	13.641	14.251	14.475
Tribal Consultation/ Repatriation	3.914	4.159	4.826
<b>Total Archaeology</b>	<b>17.555</b>	<b>18.410</b>	<b>19.301</b>
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	2.135	0.739	1.061

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<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Conservation (Continued)</b>			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	16.501	16.445	17.142
Natural Resources Manpower	26.324	24.668	25.712
<b>Total Conservation Manpower</b>	<b>42.825</b>	<b>41.113</b>	<b>42.854</b>
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	2.934	2.487	2.562
<u>Historic Structures</u>			
Historic Built Environment	3.407	4.015	4.146
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	13.297	12.591	12.651
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Sp	36.979	33.232	31.724
<b>Total Listed and At-Risk Species</b>	<b>36.979</b>	<b>33.232</b>	<b>31.724</b>
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	3.986	3.826	3.924
<u>Wetlands</u>			
Wetlands	5.593	5.473	5.688
<b>Total Conservation</b>	<b>128.710</b>	<b>121.888</b>	<b>123.912</b>
<b>Total Domestic</b>	<b>369.897</b>	<b>403.043</b>	<b>401.218</b>

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<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.405	0.432	0.374
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.368	2.078	2.001
Geospatial Information Systems (GIS) and Information Techno	14.073	0.610	0.966
Multi-Program Management	1.173	8.258	7.962
<b>Total Compliance Cross-Cutting Programs</b>	<b>16.614</b>	<b>10.945</b>	<b>10.929</b>
<u>Compliance Manpower</u>			
Compliance Manpower	1.998	2.416	2.517
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.557	0.821	0.536
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Overseas Remediation	6.187	4.321	2.754
<b>Total Compliance Related Cleanup</b>	<b>6.187</b>	<b>4.321</b>	<b>2.754</b>
<u>Planning</u>			
Environmental Impact Analysis	0.421	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	10.725	11.553	10.813
Solid Waste (RCRA - D)	0.050	0.206	0.178
USTs (RCRA - I)	0.202	0.000	0.000
<b>Total Storage and Disposal</b>	<b>10.976</b>	<b>11.759</b>	<b>10.992</b>
<u>Toxic Substances</u>			
Controlled Substances	0.218	0.165	0.153
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000

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Funds Budgeted for Environmental Quality  
(\$ in Millions)

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Foreign (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	0.839	0.845	0.731
Spill Prevention and Response/ASTs	1.168	1.243	1.075
Stormwater	2.271	3.144	2.718
Wastewater	4.502	1.342	1.160
<b>Total Water</b>	<b>8.780</b>	<b>6.574</b>	<b>5.683</b>
<b>Total Compliance</b>	<b>46.156</b>	<b>37.433</b>	<b>33.936</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.373	0.298	0.310
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.139	0.515	0.475
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
<b>Total Pollution Prevention Projects</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Pollution Prevention</b>	<b>0.512</b>	<b>0.813</b>	<b>0.786</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	0.278	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
<b>Total Archaeology</b>	<b>0.278</b>	<b>0.000</b>	<b>0.000</b>
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.047	0.300	0.306

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(\$ in Millions)

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Foreign (Continued)</u>			
<b>Conservation (Continued)</b>			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.508	0.515	0.537
Natural Resources Manpower	1.445	0.773	0.806
<b>Total Conservation Manpower</b>	<b>1.953</b>	<b>1.288</b>	<b>1.343</b>
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.361	0.529	0.540
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.000	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.288	1.721	1.756
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Sp	3.333	3.471	3.542
<b>Total Listed and At-Risk Species</b>	<b>3.333</b>	<b>3.471</b>	<b>3.542</b>
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.768	0.020	0.020
<u>Wetlands</u>			
Wetlands	0.135	0.046	0.047
<b>Total Conservation</b>	<b>8.162</b>	<b>7.375</b>	<b>7.555</b>
<b>Total Foreign</b>	<b>54.830</b>	<b>45.621</b>	<b>42.277</b>

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 (\$ in Millions)

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	280.922	311.327	304.323
Pollution Prevention	6.934	8.074	7.705
Conservation	136.872	129.263	131.467
<b>Total</b>	<b>424.728</b>	<b>448.664</b>	<b>443.494</b>
<b>Location Totals</b>			
Domestic	369.897	403.043	401.218
Foreign	54.830	45.621	42.277
<b>Total</b>	<b>424.728</b>	<b>448.664</b>	<b>443.494</b>

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(\$ in Millions)

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Reserve			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	1.124	0.900	1.135
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.533	1.500	1.397
Geospatial Information Systems (GIS) and Information Techno	0.707	0.700	0.756
Multi-Program Management	0.077	0.892	0.074
<b>Total Compliance Cross-Cutting Programs</b>	<b>2.317</b>	<b>3.092</b>	<b>2.227</b>
<u>Compliance Manpower</u>			
Compliance Manpower	2.016	2.100	2.135
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.417	2.400	2.396
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.126	0.129	0.130
Overseas Remediation	0.000	0.000	0.000
<b>Total Compliance Related Cleanup</b>	<b>0.126</b>	<b>0.129</b>	<b>0.130</b>
<u>Planning</u>			
Environmental Impact Analysis	1.499	1.500	1.254
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.877	3.900	4.463
Solid Waste (RCRA - D)	0.530	0.250	0.505
USTs (RCRA - I)	0.005	0.004	0.014
<b>Total Storage and Disposal</b>	<b>4.412</b>	<b>4.154</b>	<b>4.983</b>
<u>Toxic Substances</u>			
Controlled Substances	0.319	0.192	0.590
EPCRA Reporting (TRI and Tier I&II)	0.309	0.200	0.396

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(\$ in Millions)

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	0.822	0.800	0.989
Spill Prevention and Response/ASTs	0.647	0.550	0.896
Stormwater	6.711	6.100	6.599
Wastewater	1.140	1.140	0.975
<b>Total Water</b>	<b>9.320</b>	<b>8.590</b>	<b>9.459</b>
<b>Total Compliance</b>	<b>23.859</b>	<b>23.257</b>	<b>24.705</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.650	0.694	0.688
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.760	0.800	0.867
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
<b>Total Pollution Prevention Projects</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Pollution Prevention</b>	<b>1.410</b>	<b>1.494</b>	<b>1.555</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	1.296	1.300	1.639
Tribal Consultation/ Repatriation	0.855	1.100	0.892
<b>Total Archaeology</b>	<b>2.151</b>	<b>2.400</b>	<b>2.530</b>
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.189	0.190	0.197

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<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
<b>Conservation (Continued)</b>			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.399	0.410	0.422
Natural Resources Manpower	0.930	1.100	0.985
<b>Total Conservation Manpower</b>	<b>1.329</b>	<b>1.510</b>	<b>1.407</b>
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.632	0.640	0.740
<u>Historic Structures</u>			
Historic Built Environment	0.948	1.100	1.160
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.557	1.550	1.763
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Sp	2.441	2.500	2.495
<b>Total Listed and At-Risk Species</b>	<b>2.441</b>	<b>2.500</b>	<b>2.495</b>
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.132	0.140	0.158
<u>Wetlands</u>			
Wetlands	0.260	0.281	0.332
<b>Total Conservation</b>	<b>9.639</b>	<b>10.311</b>	<b>10.783</b>
<b>Total Domestic</b>	<b>34.908</b>	<b>35.062</b>	<b>37.043</b>

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Fiscal Year (FY) 2022 Budget Estimates  
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(\$ in Millions)

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
<b>Reserve (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	23.859	23.257	24.705
Pollution Prevention	1.410	1.494	1.555
Conservation	9.639	10.311	10.783
<b>Total</b>	<b>34.908</b>	<b>35.062</b>	<b>37.043</b>
<b>Location Totals</b>			
Domestic	34.908	35.062	37.043
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>34.908</b>	<b>35.062</b>	<b>37.043</b>

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Funds Budgeted for Environmental Quality  
(\$ in Millions)

<b>OPR &amp; MAINT</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Guard			
Domestic			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	1.447	1.435	1.444
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.574	3.036	2.928
Geospatial Information Systems (GIS) and Information Techno	3.080	3.103	3.110
Multi-Program Management	2.077	1.029	1.033
<b>Total Compliance Cross-Cutting Programs</b>	<b>7.731</b>	<b>7.167</b>	<b>7.072</b>
<u>Compliance Manpower</u>			
Compliance Manpower	40.309	41.025	42.651
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	6.386	4.060	3.593
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	38.355	49.182	29.363
Overseas Remediation	0.000	0.000	0.000
<b>Total Compliance Related Cleanup</b>	<b>38.355</b>	<b>49.182</b>	<b>29.363</b>
<u>Planning</u>			
Environmental Impact Analysis	0.668	0.675	0.393
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	13.764	12.641	12.630
Solid Waste (RCRA - D)	0.363	0.366	0.374
USTs (RCRA - I)	0.060	0.061	0.063
<b>Total Storage and Disposal</b>	<b>14.187</b>	<b>13.068</b>	<b>13.066</b>
<u>Toxic Substances</u>			
Controlled Substances	0.562	0.566	0.578
EPCRA Reporting (TRI and Tier I&II)	0.897	0.932	0.939

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(\$ in Millions)

<b>OPR &amp; MAINT</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Guard (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	2.606	2.766	2.785
Spill Prevention and Response/ASTs	3.713	3.691	3.702
Stormwater	3.911	2.875	2.882
Wastewater	1.261	0.894	0.914
<b>Total Water</b>	<b>11.490</b>	<b>10.226</b>	<b>10.282</b>
<b>Total Compliance</b>	<b>122.032</b>	<b>128.338</b>	<b>109.382</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	1.078	1.097	1.140
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.426	0.361	0.362
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.038	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
<b>Total Pollution Prevention Projects</b>	<b>0.038</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Pollution Prevention</b>	<b>1.542</b>	<b>1.458</b>	<b>1.502</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	2.665	2.066	2.067
Tribal Consultation/ Repatriation	2.177	1.878	1.878
<b>Total Archaeology</b>	<b>4.843</b>	<b>3.944</b>	<b>3.945</b>
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	1.064	0.904	0.930

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<b>OPR &amp; MAINT</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Guard (Continued)			
<u>Domestic (Continued)</u>			
<b>Conservation (Continued)</b>			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	5.594	5.694	5.918
Natural Resources Manpower	11.187	11.389	11.836
<b>Total Conservation Manpower</b>	<b>16.781</b>	<b>17.083</b>	<b>17.754</b>
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	1.435	1.235	1.270
<u>Historic Structures</u>			
Historic Built Environment	2.330	2.030	2.146
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	7.076	7.047	7.110
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Sp	7.058	7.016	7.053
<b>Total Listed and At-Risk Species</b>	<b>7.058</b>	<b>7.016</b>	<b>7.053</b>
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.827	0.845	0.862
<u>Wetlands</u>			
Wetlands	1.127	1.050	1.024
<b>Total Conservation</b>	<b>42.541</b>	<b>41.154</b>	<b>42.094</b>
<b>Total Domestic</b>	<b>166.115</b>	<b>170.950</b>	<b>152.978</b>

DEPARTMENT OF THE ARMY  
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 (\$ in Millions)

<b>OPR &amp; MAINT</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
<b>Guard (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	122.032	128.338	109.382
Pollution Prevention	1.542	1.458	1.502
Conservation	42.541	41.154	42.094
<b>Total</b>	<b>166.115</b>	<b>170.950</b>	<b>152.978</b>
<b>Location Totals</b>			
Domestic	166.115	170.950	152.978
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>166.115</b>	<b>170.950</b>	<b>152.978</b>

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 (\$ in Millions)

<b>RDT&amp;E</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	1.598	2.127	2.096
<u>Compliance Manpower</u>			
Compliance Manpower	0.116	0.120	0.126
<b>Total Compliance</b>	<b>1.714</b>	<b>2.247</b>	<b>2.221</b>
<b>Total Foreign</b>	<b>1.714</b>	<b>2.247</b>	<b>2.221</b>

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<b>RDT&amp;E</b>	<u><b>FY 2020</b></u>	<u><b>FY 2021</b></u>	<u><b>FY 2022</b></u>
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	1.714	2.247	2.221
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>1.714</b>	<b>2.247</b>	<b>2.221</b>
 <b>Location Totals</b>			
Domestic	0.000	0.000	0.000
Foreign	1.714	2.247	2.221
<b>Total</b>	<b>1.714</b>	<b>2.247</b>	<b>2.221</b>

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<b>REV &amp; MGT FNDS</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active			
Domestic			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	2.174	2.145	1.936
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.466	1.447	1.400
Geospatial Information Systems (GIS) and Information Techno	0.844	0.833	0.806
Multi-Program Management	2.837	2.800	2.710
<b>Total Compliance Cross-Cutting Programs</b>	<b>5.147</b>	<b>5.080</b>	<b>4.916</b>
<u>Compliance Manpower</u>			
Compliance Manpower	8.565	9.073	10.008
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	9.207	9.086	8.793
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	5.188	5.121	4.621
Overseas Remediation	0.000	0.000	0.000
<b>Total Compliance Related Cleanup</b>	<b>5.188</b>	<b>5.121</b>	<b>4.621</b>
<u>Planning</u>			
Environmental Impact Analysis	0.401	0.396	0.383
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	6.752	6.664	6.449
Solid Waste (RCRA - D)	0.377	0.373	0.336
USTs (RCRA - I)	0.044	0.040	0.039
<b>Total Storage and Disposal</b>	<b>7.174</b>	<b>7.077</b>	<b>6.824</b>
<u>Toxic Substances</u>			
Controlled Substances	0.187	0.185	0.179
EPCRA Reporting (TRI and Tier I&II)	0.483	0.477	0.462

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<b>REV &amp; MGT FNDS</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	1.141	1.126	1.016
Spill Prevention and Response/ASTs	1.105	1.090	0.984
Stormwater	4.619	4.559	4.114
Wastewater	0.845	0.834	0.839
<b>Total Water</b>	<b>7.710</b>	<b>7.610</b>	<b>6.953</b>
<b>Total Compliance</b>	<b>46.237</b>	<b>46.250</b>	<b>45.076</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.995	1.054	1.162
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	2.000	2.987	2.998
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.183	0.273	0.274
Hazardous Material / Hazardous and Solid Waste Reduction	0.157	0.234	0.235
Water Pollution Reduction	0.243	0.363	0.365
<b>Total Pollution Prevention Projects</b>	<b>0.583</b>	<b>0.871</b>	<b>0.874</b>
<b>Total Pollution Prevention</b>	<b>3.578</b>	<b>4.912</b>	<b>5.034</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	0.276	0.305	0.307
Tribal Consultation/ Repatriation	0.110	0.122	0.123
<b>Total Archaeology</b>	<b>0.386</b>	<b>0.426</b>	<b>0.430</b>
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.037	0.041	0.042

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(\$ in Millions)

<b>REV &amp; MGT FNDS</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Conservation (Continued)</b>			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.121	0.128	0.141
Natural Resources Manpower	0.213	0.226	0.249
<b>Total Conservation Manpower</b>	<b>0.334</b>	<b>0.354</b>	<b>0.390</b>
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.076	0.084	0.085
<u>Historic Structures</u>			
Historic Built Environment	0.113	0.125	0.126
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.358	0.395	0.399
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate Species and Sp	0.712	0.785	0.793
<b>Total Listed and At-Risk Species</b>	<b>0.712</b>	<b>0.785</b>	<b>0.793</b>
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.075	0.083	0.084
<u>Wetlands</u>			
Wetlands	0.109	0.121	0.122
<b>Total Conservation</b>	<b>2.202</b>	<b>2.415</b>	<b>2.471</b>
<b>Total Domestic</b>	<b>52.017</b>	<b>53.576</b>	<b>52.580</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Funds Budgeted for Environmental Quality  
(\$ in Millions)

<b>REV &amp; MGT FNDS</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	46.237	46.250	45.076
Pollution Prevention	3.578	4.912	5.034
Conservation	2.202	2.415	2.471
<b>Total</b>	<b>52.017</b>	<b>53.576</b>	<b>52.580</b>
<b>Location Totals</b>			
Domestic	52.017	53.576	52.580
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>52.017</b>	<b>53.576</b>	<b>52.580</b>
<hr/>			
<b>ARMY TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	474.764	511.418	485.707
Pollution Prevention	13.464	15.938	15.796
Conservation	191.254	183.143	186.814
<b>Total</b>	<b>679.482</b>	<b>710.498</b>	<b>688.316</b>
<b>Location Totals</b>			
Domestic	622.938	662.630	643.818
Foreign	56.544	47.868	44.498
<b>Total</b>	<b>679.482</b>	<b>710.498</b>	<b>688.316</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Manpower Changes in FTEs  
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
1. FY 2020 FTEs	215,500	7,490	10,191	233,181
2. FY 2021 FTEs	215,141	8,595	10,348	234,084
3. FY 2022 FTEs	217,054	8,636	10,218	235,908
4. SUMMARY				
FY 2020				
<b>Operation &amp; Maintenance, Army (OMA)</b>	<b>96,033</b>	<b>6,692</b>	<b>8,989</b>	<b>111,714</b>
Direct	87,417	6,677	5,911	100,005
Reimbursable	8,616	15	3,078	11,709
<b>Operation &amp; Maintenance, Army Reserve (OMAR)</b>	<b>10,346</b>	<b>0</b>	<b>0</b>	<b>10,346</b>
Direct	10,329	0	0	10,329
Reimbursable	17	0	0	17
<b>Operation &amp; Maintenance, Army National Guard (OMNG)</b>	<b>26,433</b>	<b>0</b>	<b>0</b>	<b>26,433</b>
Direct	26,349	0	0	26,349
Reimbursable	84	0	0	84
<b>RDT&amp;E, Army (RDTE)</b>	<b>18,798</b>	<b>0</b>	<b>5</b>	<b>18,803</b>
Direct	3,691	0	0	3,691
Reimbursable	15,107	0	5	15,112
<b>Military Construction, Army (MCA)</b>	<b>554</b>	<b>17</b>	<b>185</b>	<b>756</b>
Direct	0	0	0	0
Reimbursable	554	17	185	756
<b>Family Housing Operation and Maintenance, Army (AFHO)</b>	<b>388</b>	<b>75</b>	<b>124</b>	<b>587</b>
Direct	388	75	124	587
Reimbursable	0	0	0	0
<b>Chemical Agents &amp; Munitions Destruction, Defense (CHMD)</b>	<b>358</b>	<b>0</b>	<b>0</b>	<b>358</b>
Direct	358	0	0	358
Reimbursable	0	0	0	0
<b>Defense Working Capital Funds, Army (AWCF)</b>	<b>21,902</b>	<b>0</b>	<b>0</b>	<b>21,902</b>
Direct	0	0	0	0
Reimbursable	21,902	0	0	21,902
<b>Salaries &amp; Expense, Cemeterial Expenses, Army (ANC)</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>188</b>
Direct	188	0	0	188
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Manpower Changes in FTEs  
(\$ in Thousands)

4. SUMMARY	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
<b>FY 2020</b>				
<b>Advances, Foreign Military Sales, Funds Appropriat (AFMS)</b>	<b>1,867</b>	<b>16</b>	<b>0</b>	<b>1,883</b>
Direct	0	0	0	0
Reimbursable	1,867	16	0	1,883
<b>RDT&amp;E, Defense-Wide (CBIR)</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>365</b>
Direct	12	0	0	12
Reimbursable	353	0	0	353
<b>Defense Health Program (DHPO)</b>	<b>32,454</b>	<b>617</b>	<b>758</b>	<b>33,829</b>
Direct	0	0	0	0
Reimbursable	32,454	617	758	33,829
<b>Foreign Financing Program, Executive (FMFE)</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>19</b>
Direct	0	0	0	0
Reimbursable	19	0	0	19
<b>Defense Working Capital Funds, Air Force (FWCF)</b>	<b>1,026</b>	<b>69</b>	<b>122</b>	<b>1,217</b>
Direct	0	0	0	0
Reimbursable	1,026	69	122	1,217
<b>Operation and Maintenance, General, CoE, Civil (OMCE)</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>440</b>
Direct	0	0	0	0
Reimbursable	440	0	0	440
<b>Operation &amp; Maintenance, Defense-wide (OMDW)</b>	<b>4,329</b>	<b>4</b>	<b>8</b>	<b>4,341</b>
Direct	0	0	0	0
Reimbursable	4,329	4	8	4,341
<b>FY 2021</b>				
<b>Operation &amp; Maintenance, Army (OMA)</b>	<b>97,693</b>	<b>7,629</b>	<b>9,238</b>	<b>114,560</b>
Direct	89,933	7,386	5,971	103,290
Reimbursable	7,760	243	3,267	11,270
<b>Operation &amp; Maintenance, Army Reserve (OMAR)</b>	<b>10,245</b>	<b>0</b>	<b>0</b>	<b>10,245</b>
Direct	10,224	0	0	10,224
Reimbursable	21	0	0	21

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Manpower Changes in FTEs  
(\$ in Thousands)

4. SUMMARY	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
<b>FY 2021</b>				
<b>Operation &amp; Maintenance, Army National Guard (OMNG)</b>	<b>26,683</b>	<b>0</b>	<b>0</b>	<b>26,683</b>
Direct	26,683	0	0	26,683
Reimbursable	0	0	0	0
<b>RDT&amp;E, Army (RDTE)</b>	<b>17,931</b>	<b>106</b>	<b>0</b>	<b>18,037</b>
Direct	3,782	103	0	3,885
Reimbursable	14,149	3	0	14,152
<b>Military Construction, Army (MCA)</b>	<b>1,249</b>	<b>166</b>	<b>245</b>	<b>1,660</b>
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
<b>Family Housing Operation and Maintenance, Army (AFHO)</b>	<b>404</b>	<b>69</b>	<b>168</b>	<b>641</b>
Direct	404	69	168	641
Reimbursable	0	0	0	0
<b>Chemical Agents &amp; Munitions Destruction, Defense (CHMD)</b>	<b>451</b>	<b>0</b>	<b>0</b>	<b>451</b>
Direct	400	0	0	400
Reimbursable	51	0	0	51
<b>Defense Working Capital Funds, Army (AWCF)</b>	<b>22,302</b>	<b>0</b>	<b>0</b>	<b>22,302</b>
Direct	0	0	0	0
Reimbursable	22,302	0	0	22,302
<b>Salaries &amp; Expense, Cemeterial Expenses, Army (ANC)</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>201</b>
Direct	201	0	0	201
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Manpower Changes in FTEs  
(\$ in Thousands)

4. SUMMARY	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
<b>FY 2021</b>				
<b>Advances, Foreign Military Sales, Funds Appropriat (AFMS)</b>	<b>2,365</b>	<b>72</b>	<b>15</b>	<b>2,452</b>
Direct	0	0	0	0
Reimbursable	2,365	72	15	2,452
<b>RDT&amp;E, Defense-Wide (CBIR)</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>570</b>
Direct	513	0	0	513
Reimbursable	57	0	0	57
<b>Defense Health Program (DHPO)</b>	<b>31,066</b>	<b>475</b>	<b>533</b>	<b>32,074</b>
Direct	0	0	0	0
Reimbursable	31,066	475	533	32,074
<b>Foreign Financing Program, Executive (FMFE)</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>21</b>
Direct	0	0	0	0
Reimbursable	21	0	0	21
<b>Defense Working Capital Funds, Air Force (FWCF)</b>	<b>1,161</b>	<b>78</b>	<b>149</b>	<b>1,388</b>
Direct	0	0	0	0
Reimbursable	1,161	78	149	1,388
<b>Operation and Maintenance, General, CoE, Civil (OMCE)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Direct	0	0	0	0
Reimbursable	0	0	0	0
<b>Operation &amp; Maintenance, Defense-wide (OMDW)</b>	<b>2,799</b>	<b>0</b>	<b>0</b>	<b>2,799</b>
Direct	0	0	0	0
Reimbursable	2,799	0	0	2,799
<b>FY 2022</b>				
<b>Operation &amp; Maintenance, Army (OMA)</b>	<b>99,405</b>	<b>7,666</b>	<b>9,106</b>	<b>116,177</b>
Direct	91,004	7,423	5,836	104,263
Reimbursable	8,401	243	3,270	11,914
<b>Operation &amp; Maintenance, Army Reserve (OMAR)</b>	<b>10,421</b>	<b>0</b>	<b>0</b>	<b>10,421</b>
Direct	10,400	0	0	10,400
Reimbursable	21	0	0	21

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Manpower Changes in FTEs  
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
<b>4. SUMMARY</b>				
<b>FY 2022</b>				
<b>Operation &amp; Maintenance, Army National Guard (OMNG)</b>	<b>26,690</b>	<b>0</b>	<b>0</b>	<b>26,690</b>
Direct	26,690	0	0	26,690
Reimbursable	0	0	0	0
<b>RDT&amp;E, Army (RDTE)</b>	<b>17,939</b>	<b>106</b>	<b>0</b>	<b>18,045</b>
Direct	3,644	103	0	3,747
Reimbursable	14,295	3	0	14,298
<b>Military Construction, Army (MCA)</b>	<b>1,249</b>	<b>166</b>	<b>245</b>	<b>1,660</b>
Direct	0	0	0	0
Reimbursable	1,249	166	245	1,660
<b>Family Housing Operation and Maintenance, Army (AFHO)</b>	<b>405</b>	<b>69</b>	<b>168</b>	<b>642</b>
Direct	405	69	168	642
Reimbursable	0	0	0	0
<b>Chemical Agents &amp; Munitions Destruction, Defense (CHMD)</b>	<b>398</b>	<b>0</b>	<b>0</b>	<b>398</b>
Direct	355	0	0	355
Reimbursable	43	0	0	43
<b>Defense Working Capital Funds, Army (AWCF)</b>	<b>22,272</b>	<b>0</b>	<b>0</b>	<b>22,272</b>
Direct	0	0	0	0
Reimbursable	22,272	0	0	22,272
<b>Salaries &amp; Expense, Cemeterial Expenses, Army (ANC)</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>201</b>
Direct	201	0	0	201
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Manpower Changes in FTEs  
(\$ in Thousands)

4. SUMMARY	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
<b>FY 2022</b>				
<b>Advances, Foreign Military Sales, Funds Appropriat (AFMS)</b>	<b>2,393</b>	<b>74</b>	<b>15</b>	<b>2,482</b>
Direct	0	0	0	0
Reimbursable	2,393	74	15	2,482
<b>RDT&amp;E, Defense-Wide (CBIR)</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>570</b>
Direct	0	0	0	0
Reimbursable	570	0	0	570
<b>Defense Health Program (DHPO)</b>	<b>31,052</b>	<b>475</b>	<b>533</b>	<b>32,060</b>
Direct	0	0	0	0
Reimbursable	31,052	475	533	32,060
<b>Foreign Financing Program, Executive (FMFE)</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>21</b>
Direct	0	0	0	0
Reimbursable	21	0	0	21
<b>Defense Working Capital Funds, Air Force (FWCF)</b>	<b>1,194</b>	<b>80</b>	<b>151</b>	<b>1,425</b>
Direct	0	0	0	0
Reimbursable	1,194	80	151	1,425
<b>Operation and Maintenance, General, CoE, Civil (OMCE)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Direct	0	0	0	0
Reimbursable	0	0	0	0
<b>Operation &amp; Maintenance, Defense-wide (OMDW)</b>	<b>2,844</b>	<b>0</b>	<b>0</b>	<b>2,844</b>
Direct	0	0	0	0
Reimbursable	2,844	0	0	2,844

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Manpower Changes in FTEs  
(\$ in Thousands)

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
2. FY 2021 FTEs	0	0	0	0
3. FY 2022 FTEs	22	0	0	22
4. <b>SUMMARY</b>				
<b>FY 2021</b>				
<b>Operation &amp; Maintenance, Army (OMA)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Direct	0	0	0	0
Reimbursable	0	0	0	0
<b>FY 2022</b>				
<b>Operation &amp; Maintenance, Army (OMA)</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>22</b>
Direct	22	0	0	22
Reimbursable	0	0	0	0

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
2. FY 2021 FTEs	0	0	0	0
3. FY 2022 FTEs	182	0	0	182
4. <b>SUMMARY</b>				
<b>FY 2021</b>				
<b>Operation &amp; Maintenance, Army (OMA)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Direct	0	0	0	0
Reimbursable	0	0	0	0
<b>FY 2022</b>				
<b>Operation &amp; Maintenance, Army (OMA)</b>	<b>182</b>	<b>0</b>	<b>0</b>	<b>182</b>
Direct	182	0	0	182
Reimbursable	0	0	0	0

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Revenue from Leasing Out Department of Defense Assets  
(\$ in Thousands)

	<b>FY 2020 Actual</b>	<b>FY 2021 Estimate</b>	<b>FY 2022 Estimate</b>
Operations and Maintenance, Army	\$9,463.5	\$8,833.9	\$7,472.1

Source: Active Army Outgrants – Schedule 34 Reports, March 29, 2021

DEPARTMENT OF THE ARMY  
 Fiscal Year (FY) 2022 Budget Estimates  
 Operation and Maintenance, Army  
 Proceeds From Disposal of Department of Defense Assets  
 (\$ in Thousands)

**Operation and Maintenance, Army**

	FY 2020 Actuals	FY 2021 Estimate	FY 2022 Estimate
<b>Sale 5188</b>	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Lease 5189</b>			
Volunteer Army Ammunition Plant, TN	32.40	0.00	0.00
Rocky Mountain Arsenal, CO (Excess Property)	3.12	0.00	0.00
<b>Total</b>	<b>35.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>35.52</b>	<b>0.00</b>	<b>0.00</b>

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Depot Maintenance Program  
(\$ in Thousands)

Appropriation	Activity Type	Dollars in Thousands		FY 2020	FY 2021			FY 2022		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army	Aircraft	Aircraft and Engine		-	1,200	1,200	100%	1,200	1,200	100%
		Accessories and Components	ACE PROGRAM - RASM-C	-	965	965	100%	965	965	100%
			ACE PROGRAM - RASM-E	-	-	645	0%	-	645	0%
			ACE PROGRAM - RASM-P	-	805	805	100%	805	805	100%
			ACE PROGRAM - RASM-W	3	-	-		-	-	
			ACE PROGRAM - STICKERS	21	-	-		805	805	100%
			ACE PROGRAM - TASM-O	244	-	-		-	-	
			AIB DEPOT SUPPORT	-	-	-		-	20,000	0%
			AIMS	10	-	-		-	-	
			APACHE MAINTENANCE TEST PILOT	235	-	-		-	-	
			CONTRACT MAINTENANCE SPT - AFM-East	-	-	150	0%	-	200	0%
			CONTRACT MAINTENANCE SPT - RASM-C	23	-	150	0%	-	200	0%
			CONTRACT MAINTENANCE SPT - RASM-E	289	-	-		200	200	100%
			CONTRACT MAINTENANCE SPT - RASM-P	-	150	150	100%	200	200	100%
			CONTRACT MAINTENANCE SPT - RASM-W	-	150	150	100%	-	200	0%
			CONTRACT MAINTENANCE SPT - TASM-O	706	720	720	100%	-	734	0%
			CORROSION COE FUNDING							

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Depot Maintenance Program  
(\$ in Thousands)

Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DEPOT FIELD TEAM	582	-	-		-	-	
			DEPOT FIELD TEAM - RUCKER	969	-	-		-	-	
			GENERATING AND CHAR	451	-	-		-	-	
			GFP - RASM-C	-	-	75	0%	-	60	0%
			GFP - RASM-P	-	-	75	0%	48	60	80%
			GFP - RASM-W	-	-	75	0%	-	60	0%
			GFP - TASM-O	-	-	-		60	60	100%
			GFP-RASM-E	-	75	75	100%	-	60	0%
			LOG SPT DATA	282	-	-		-	712	0%
			POWER UNIT,AIRCRAFT	1,289	-	-		-	-	
	Armament		FIXTURE BORESIGHT PORTABLE: YAH-64A	-	1,895	1,895	100%	1,931	1,931	100%
	Basic Aircraft		ENGINE,AIRCRAFT,TUR	-	-	-		-	35	0%
			HELICOPTER ADVANCE ATTACK AH-64E:	-	-	-		4,635	14,099	33%
			HELICOPTER UTILITY: UH-60L	-	178,461	424,036	42%	201,346	283,002	71%
			HELICOPTER,CARGO-TR	8,202	-	-		-	-	
			HELICOPTER,UTILITY	320,566	-	-		-	-	
			HELICOPTER: ATTACK AH-64D	-	-	-		-	9,367	0%
	Engine		ENGINE,AIRCRAFT,TUR	75	-	-		-	-	
			TEST STAND,ENGINE,S	487	-	-		1	-	
			TESTER,PITOT AND ST	968	-	-		2	-	
	Other		ACE PROGRAM - RASME	2,604	-	-		3	-	
			ACE PROGRAM - RASM-W	1,311	-	-		4	-	

DEPARTMENT OF THE ARMY  
Fiscal Year (FY) 2022 Budget Estimates  
Operation and Maintenance, Army  
Depot Maintenance Program  
(\$ in Thousands)

Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ACE PROGRAM - TASM-O	21	-	-		5	-	
			AED Spt CCAD	160	-	-		6	-	
			AED Spt to CCAD	69	-	-		7	-	
			AIB DEPOT SUPPORT	-	463	463	100%	472	472	100%
			Charlier	177	-	-		-	-	
			CONTRACT MAINTENANCE SPT - RASM-E	280	-	-		-	-	
			CONTRACT MAINTENANCE SPT - RASM-P	289	-	-		-	-	
			CORROSION COE FUNDING	706	-	-		-	-	
			COVID -19 Laptop Refresh	23	-	-		-	-	
			DEPOT FIELD TEAM	-	2,283	2,283	100%	2,329	2,329	100%
			DEPOT FIELD TEAM - RUCKER	-	2,112	2,112	100%	2,154	2,154	100%
			Depot Program Analysis (C)	281	-	-		-	-	
			DIGITAL CBHK (C)	1,635	-	-		-	-	
			Dodson	110	-	-		-	-	
			Dotson	96	-	-		-	-	
			ENGINE,AIRCRAFT,TUR	-	-	-		-	23	0%
			FMA Base CALSETS Rebuild CTR LAB	589	-	-		-	-	
			FY20G8 JRP 8(a)	390	-	-		-	-	
			G1 Soldier & Family Programs	331	-	-		-	-	
			GUN: AUTOMATIC 30 MILLIMETER M230	-	-	379	0%	-	-	
			H4988	1,278	-	-		-	-	
			WOODALL/AMCOM/FE DS SUST/KTR LABOR							

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			H4988	47	-	-		-	-	
			WOODALL/AMCOM/FE DS SUST/KTR MATRL							
			H4988	55	-	-		-	-	
			WOODALL/AMCOM/FE DS SUST/KTR TRAVEL							
			H4988	17	-	-		-	-	
			WOODALL/AMCOM/FE DS/DAC (AM) LBR							
			H4988	252	-	-		-	-	
			WOODALL/AMCOM/FY2 0 FEDS SUST KTR							
			Harbin	265	-	-		-	-	
			JAMS DEPOT MAINTENANCE TECH	-	-	299	0%	-	-	
			JAMS DEPOT MAINTENANCE TECHS (MTA)	-	-	1,306	0%	562	1,124	50%
			JAMS DEPOT MAINTENANCE TECHS (S3)	-	-	979	0%	-	1,250	0%
			JAMS DEPOT MAINTENANCE TECHS MATERIALS	-	83	83	100%	-	86	0%
			JAMS Depot Maintenance Techs Materials O	43	-	-		-	-	
			JAMS JDMT GSA VEHICLE	-	-	-		48	48	100%
			JDMT CHEROKEE NATION	-	-	-		32	32	100%
			LAUNCHER GUIDED MISSILE: LONGBOWHELLFIRE XM299	-	-	-		-	118	0%
			LOADER: BOX MAGAZINE AMMUNITION	-	-	104	0%	-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Maney	88	-	-		-	-	
			McGriff	196	-	-		-	-	
			Moore	65	-	-		-	-	
				-	-	32	0%	-	-	
			NAVAIR LAKEHURST (CEUS, EUS)(REPAIRS)							
			O'Linger	187	-	-		-	-	
			Slaten	197	-	-		-	-	
			Soldier & Family Programs	273	-	-		-	-	
			Young	69	-	-		-	-	
	Software		AAAS	-	293	293	100%	-	-	
			AIRCRAFT WEIGHT & BALANCE (AWBS)	-	685	1,194	57%	-	-	
				3,412	-	-		-	-	
			AMC 3.8 - AMC VMWare							
			AMPS	-	819	819	100%	-	-	
			AMPS CAFRS	-	1,032	1,992	52%	-	-	
			APACHE D	-	1,430	11,867	12%	-	-	
			ATACMS 2000 (T2K) MISSILE	-	274	274	100%	-	-	
			ATACMS BLK IA	-	272	272	100%	-	-	
			ATACMS MCTD	-	474	474	100%	-	-	
			AT-PLATFORM AUTOMATIC TEST SYSTEMS (APATS)	-	143	478	30%	-	-	
			AVENGER	-	2,727	3,103	88%	-	-	
			CALSETS	-	460	837	55%	-	-	
			COMMON USER INTERFACE	-	529	1,739	30%	-	-	
			AMC Enterprise Portal	1,107	-	-		-	-	
			Cyber Systems Eng Spt	152	-	-		-	-	
			GITOC	57	-	-		-	-	
			FLEXIBLE ENG DIAGNOSTIC SYS (FEDS)	-	677	837	81%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Oracle	715	-	-		-	-	
			ACC RI Support	124	-	-		-	-	
			JDA Cloud Support	31	-	-		-	-	
			WOODALL/AMCOM/FE DS/GCSS-A	99	-	-		-	-	
			IFTE BSTF	-	1,097	1,352	81%	-	-	
			IPAC	-	206	206	100%	-	-	
			ISCM/ICT	-	2,721	2,721	100%	-	-	
			JAMS HF II	-	1,705	1,705	100%	-	-	
			JAMS LAUNCHER TEST SETS	-	1,128	1,128	100%	-	-	
			JAMS M299	-	1,719	1,719	100%	-	-	
			JAVELIN TRAINER	-	290	290	100%	-	-	
			MAINTENANCE SPT DEVICE (MSD) V.3	-	403	526	77%	-	-	
			MLRS 270A1 A1FCS	-	10,149	13,093	78%	-	-	
			MLRS C2TT	-	283	283	100%	-	-	
			MLRS FCPT	-	562	562	100%	-	-	
			MLRS HIMARS	-	6,850	8,386	82%	-	-	
			MSL/AVN MSL TPS	-	389	389	100%	-	-	
			NON-SYSTEM SPECIFIC	-	2,277	2,277	100%	797	797	100%
			PM AIR WARRIOR - EDM	-	1,625	2,138	76%	-	-	
			PM AIR WARRIOR - GMR	-	1,263	1,263	100%	-	-	
			RAM Spt CCDC	74	-	-		-	-	
			SENTINEL A3	-	3,006	3,240	93%	-	-	
			SMALL UNMANNED AERIAL VEHICLHLE (SUAS)	-	1,404	2,014	70%	-	-	
			STINGER	-	703	703	100%	-	-	
			TEMOD GPETE	-	99	141	70%	-	-	
			TEMOD TS-4530A	-	195	345	57%	-	-	
			UAS ERMP GREY EAGLE	-	9,422	23,577	40%	-	-	

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Appropriation	Dollars in Thousands		Weapon System	FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			UAS ERMP GREY EAGLE TRAINERS	-	3,557	6,344	56%	-	-	
			UAS OSRVT	-	1,211	4,319	28%	-	-	
			UAS SHADOW	-	10,506	12,492	84%	-	-	
			UAS SHADOW TRAINER	-	3,472	5,026	69%	-	-	
			GENERIC: AIRCRAFT NITROGEN GENERATOR (GANG)	-	-	-		-	240	0%
		Support Equipment	POWER UNIT	-	-	-		-	873	0%
			AUXILIARY: AVIATION MULTI-OUTPUT GTED (AGPU)	-	-	-		-	-	
			TEST SET: AVIATION VIBRATION ANALYZER	-	703	703	100%	496	496	100%
			TEST STAND ENGINE: SEMITRAILER -MTD ACFT DIAGNOSTICS FLEX ENG	-	2,686	2,686	100%	1,257	2,506	50%
			TESTER: PITOT AND STATIC SYSTEMSTS-4463/P	-	1,532	1,532	100%	1,291	1,291	100%
			<b>Aircraft Total</b>	353,280	270,340	564,545	48%	221,633	349,439	63%
		All Other Items Not Identified	120 TON MOBILE RAIL RQMT	-	-	-		1,685	1,685	100%
		N/A	120T LOCOMOTIVE 14.2	-	-	-		-	2,629	0%
			INFRASTRUCTURE/LA B OPERATIONS	-	-	-		58,201	58,201	100%
			140 TON MOBILE RAIL	-	-	-		1,113	1,113	100%
			52-MOD	-	-	-		905	1,082	84%
			60/80 TON MOBILE RAIL RQMT	-	-	-		2,480	2,480	100%
			A2C2S	-	-	-		280	371	76%
			AAAS	-	-	-		298	298	100%

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AAG SYSTEM		98	98	100%	101	101	100%
			SUPPORT FOR DMOPS							
			AFATDS		-	-		1,987	8,741	23%
			AFSB		-	-		3,185	3,185	100%
			AGP		-	-		201	694	29%
			AKMS - ACES		-	-		615	615	100%
			AKMS - SKL		-	-		77	299	26%
			AMPS		-	-		1,327	1,327	100%
			AMPS IPAC		-	-		311	311	100%
			AN/APR 39A(V)1/4		-	-		275	940	29%
			AN/APR 39B(V)2		-	-		196	400	49%
			AN/APR 39C(V)1		-	-		288	1,676	17%
			AN/APR 39D(V)2		-	-		96	1,673	6%
			AN/APR-48A		-	-		399	1,064	38%
			AN/GSH-72		-	-		25	25	100%
			AN/TPQ-53		-	-		1,927	6,532	29%
			AN/TRC-190		-	-		826	826	100%
			ANALYZER		-	24	0%	-	163	0%
			SPECTRUM: AN/USM-677 (TEMOD)		-	-		-	-	
			ANALYZER,SPECTRUM	165	-	-		-	-	
			ANNUAL PHASE MAINTENANCE		2,712	12,451	22%	-	-	
			ANVIS/HUD		-	-		164	318	52%
			APACHE		-	-		2,074	6,500	32%
			APATS		-	-		362	488	74%
			ARAT		-	-		7,593	7,593	100%
			ARC-220		-	-		159	313	51%
			ARL-E		-	-		5,405	6,122	88%
			ARMAMENT SUBSYSTEM: REMOTELY OPER		-	161	0%	-	-	
			ATACMS BLK IA		-	-		156	156	100%
			ATACMS MCTD		-	-		519	519	100%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ATACMS T2K	-	-	-		307	307	100%
			ATNAVICS	-	-	-		1,186	1,270	93%
			AV	-	-	-		1,588	3,315	48%
			AVENGER	-	-	-		2,826	3,216	88%
			AWBS	-	-	-		890	1,231	72%
			BAILOUT PARACHUT:	-	458	458	100%	-	-	
			BAT-A	-	-	-		3,467	4,513	77%
			BATH UNIT,PORTABLE	412	-	-		-	-	
			BCCS	-	-	-		9,822	18,241	54%
			BFT	-	-	-		6,004	8,211	73%
			BFT-A	-	-	-		267	5,480	5%
			BLADE MINE	-	-	-		-	99	0%
			CLEARING: TRACK							
			WIDTH TANK							
			MOUNTING (M1)							
			BRADLEY DSESTS	-	-	-		156	3,016	5%
				-	40	40	100%	-	-	
			BREAKAWAY DIVERS							
			AIR STORAGE SYSTEM							
			BVTC	-	-	-		615	615	100%
			C4I SUSTAINMENT	-	7,403	7,403	100%	-	-	
			CURRENT FLEET							
			CAFRS	-	-	-		1,053	2,042	52%
			CALIBRE / AMYX	-	771	771	100%	759	795	95%
			SUPPORT							
			CALSETS	-	-	-		543	779	70%
			CENTAUR SYSTEM	-	-	-		237	1,064	22%
			CH-47F	-	-	-		4,865	13,302	37%
			CHARCS	-	-	-		4,706	5,260	89%
			CMWS AN/AAR-57; ALM-	-	-	-		1,115	1,115	100%
			294							
			CNPS AN/FYQ-110	-	-	-		1,664	2,332	71%
			COMMON ROBOTIC	-	-	-		3,418	3,924	87%
			SYSTEM (HEAVY)							
			[CRSI(H)]							

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			COMMON ROBOTIC SYSTEM (INDIVIDUAL) [CRSI(I)]	-	-	-		3,072	3,565	86%
			COMMON USER INTERFACE	-	-	-		701	1,655	42%
			COMMUNICATIONS SYSTEM	-	-	-		21	21	100%
			CONTAINERIZED BATCH COUNTER	820	-	-		-	-	
			ELECTRONIC DIGITAL READOUT: AN/USM-459	-	-	19	0%	-	-	
			COUNTER,ELECTRONIC, C, CPOF	10	-	-		-	-	
			CPP	-	-	-		3,772	5,187	73%
			CSEL	-	-	-		1,624	1,706	95%
			CVE EVALUATION PROGRAM (TDY)	-	-	-		115	773	15%
			CVE PAY	-	226	226	100%	230	230	100%
			DCGS-A CAPABILITY DROP	-	-	-		907	924	24%
			DCGS-A CDSS	-	-	-		3,025	3,178	95%
			DCGS-A GWS	-	-	-		8,020	9,827	82%
			DCGS-A INFRASTRUCTURE	-	-	-		3,102	8,272	38%
			DCGS-A OGS	-	-	-		4,650	5,516	84%
			DCGS-A OGS SIPR	-	-	-		1,810	4,992	36%
			DIMS	-	-	-		1,777	2,556	70%
			DISCRIMINATOR SYSTEM RADAR TRACK	-	-	-		1,078	1,951	55%
			DISPENSER MINE: M139 (HTLD)	-	-	-		2,460	2,460	100%
			DISTORTION ANALYZER: TS-4084/G	-	-	56	0%	-	-	
				-	-	8	0%	-	8	0%

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DMOPPS SYSTEM SUSTAINMENT	-	555	557	100%	560	560	100%
			DUKE 2/3 AN/VLQ-12(V)1/3	-	-	-		800	4,559	18%
			EARLY ENTRY FLUID DISTRIBUTION SYSTEMS (E2FDS)	-	-	-		721	741	97%
			EBEM	-	-	-		457	457	100%
			EKMS CT1	-	-	-		2,123	3,515	60%
			ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION (EMSN)	-	-	-		5,241	5,241	100%
			EMARSS - G,V,M	-	-	-		9,944	12,822	78%
			EMARSS ? S	-	-	-		1,278	2,878	44%
			EMC2	-	-	-		1,446	1,446	100%
			ENFIRE	-	-	-		672	897	75%
			EPLRS	-	-	-		542	542	100%
			EXPLOSIVE HAZZARD PRE-DETONATION (EHP) ROLLER SOFTWARE	-	-	-		256	256	100%
			FBCB2	-	-	-		5,045	14,526	35%
			FEDS	-	-	-		693	858	81%
			FORWARD AREA REFUELING SYSTEM: ADVANCED AVIATION (AAFARS)	-	-	2,191	0%	-	-	
			FORWARD REPAIR SYST	-	-	3,467	0%	-	-	
			FOS	-	-	-		1,480	2,810	53%
			GBS	-	-	-		-	-	
			GCCS-A	-	-	-		1,113	1,814	61%
			GPS	-	-	-		521	580	90%
			GRCS	-	-	-		5,124	8,654	59%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GSCCE	-	-	-		4,904	6,107	80%
			GTC3S	-	-	-		722	870	83%
			GUIDED MISSILE	-	203	203	100%	211	241	88%
			SURFACE ATTACK	-						
			DUMMY: (HELLFIRE)	-						
			HCCC	-	-	-		587	587	100%
			HELLFIRE II MISSILE	-	-	-		1,819	1,819	100%
			HELMET, AVIATOR	-	-	122	0%	-	-	
			AH64D	-						
			HMDS	-	-	-		1,912	2,534	75%
			ICC	-	-	-		519	637	81%
			IFTE BSTF	-	-	-		1,256	1,530	82%
			IFTE TEMOD	-	-	-		106	146	73%
			IFTE TEMOD TS4530A	-	-	-		196	196	100%
			ILLUMINATOR	-	-	442	0%	-	-	
			INTEGRATED: SMALL	-						
			ARMS STORM MLRF	-						
			IMPROVED DATA	-	-	-		2,517	3,305	76%
			MODEM	-						
			INSTRUMENTAL	-	-	-		690	690	100%
			LANDING SYSTEM	-						
			ISCM/CT	-	-	-		2,940	2,940	100%
			ITN	-	-	-		6,099	9,132	67%
			JADOCS	-	-	-		1,346	4,530	30%
			JENM	-	-	-		688	1,104	62%
			JMOS	-	-	-		229	229	100%
				-	-	-		3,089	3,089	100%
			JOINT AIR TO GROUND	-						
			MISSILE (JAGM)	-						
			JOINT ASSAULT	-	-	-		1,975	3,547	56%
			BRIDGE (JAB)	-						
			JTT NG	-	-	-		-	-	
			JTT/CIBS	-	-	-		805	2,363	34%
			JTT-IBS	-	-	-		479	1,729	28%
			KA-STARS	-	-	-		958	1,145	84%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			LANDING CRAFT MECHANIZED: 69 FT	-	3,055	3,055	100%	-	-	
			LANDING CRAFT UTILITY: ROLL ON ROLL OFF TYPE 245 TO 300 FT LG	-	34,669	34,669	100%	-	-	
			LASER: TARGET LOCATOR MODULE	-	-	1,488	0%	-	-	
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: M257	-	-	243	0%	-	-	
			LAUNCHER TEST SETS	-	-	-		1,192	1,198	99%
			LCMR AN/TPQ-50	-	-	-		1,713	5,321	32%
			LOAD HANDLING SYS (LHS): 2000 GAL COMP WATER TANK-RACK (HIPPO)	-	-	125	0%	-	-	
			LRAS3	-	-	-		482	1,111	43%
			M160 REMOTE CONTROLLED MINE CLEARANCE SYSTEM (M160)	-	-	-		610	1,117	55%
			M1A1 DSESTS	-	-	-		300	870	34%
			M1A1 EMBEDDED DIAGNOSTICS	-	-	-		1,370	3,830	36%
			M25A1: STABILIZED BINOCULAR	-	-	17	0%	-	-	
			M299 LAUNCHER	-	-	-		1,819	1,819	100%
			MACHINE GUN 7.62 MILLIMETER: M240L	-	-	1,150	0%	-	-	
			MAN TRANSPORTABLE ROBOTIC SYSTEM INCREMENT II (MTRS INC II)	-	-	-		3,102	3,411	91%
			MC-CS	-	-	-		816	2,085	39%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			MET AN/GSC-52B(V)G	-	-	-		826	1,339	62%		
			MFLTS	-	-	-		3,374	4,180	81%		
			MIDAS	-	-	-		659	1,373	48%		
			MLRS C2TT	-	-	-		78	78	100%		
			MLRS FCPT	-	-	-		78	78	100%		
			MLRS HIMARS	-	-	-		8,105	8,889	91%		
			MLRS M270A1	-	-	-		12,225	13,149	93%		
			MMS-P	-	-	-		438	694	63%		
			MOBILE INTEGRATED R	-	-	499	0%	-	-			
			MOTS	-	-	-		479	605	79%		
			MOUNTING KIT AIR DEFENSE: M139	-	-	3	0%	-	-			
			VOLCANO FOR THE UH-60A/L BLACKHAWK	-	-	-		-	-			
			MRAP INTEGRATED BRIDGE (IB)	-	-	-		2,716	2,895	94%		
			MRAP OMA SUPPORT OFFICE	-	8,413	8,635	97%	8,805	9,153	96%		
			MRFI	-	-	-		90	1,363	7%		
			MRWR	-	-	-		-	-			
			MSCTT	-	-	-		108	108	100%		
			MSD V3	-	-	-		481	536	90%		
			MSD V4	-	-	-		-	-			
			MULTI SYSTEM TPS	-	-	-		639	639	100%		
			MULTI-TEMPERATURE REFRIGERATE CONTAINER SYSTEM: MTRCS	-	-	138	0%	-	-			
			MULT-TEMP REFR CONT	656	-	-		-	-			
			NGLD-M	-	-	-		178	400	44%		
			NON-SYSTEM SPECIFIC	-	-	-		3,185	3,185	100%		
			OIBCB / LOGISTICS ANALSYS	-	1,381	1,381	100%	1,417	1,417	100%		

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	26,946	26,946	100%	-	-	
			OSV THERMAL SIGHT UNIT (TSU)	-	-	-		504	504	100%
			PAAWNS	-	-	-		1,062	1,608	66%
			PALADIN INTEGRATED MANAGEMENT (PIM) M109A7(SPH) & M992A3(CAT)	-	-	-		6,164	7,838	79%
			PETROLEUM AND WATER TRACE LOCATOR (PAWTL)	-	-	-		754	774	97%
			PETROLEUM QUALITY ANALYSIS SYSTEM (PQAS)	-	-	-		934	934	100%
			PF-D	-	-	-		616	1,523	40%
			PHOENIX AN/TSC-156D	-	-	-		433	433	100%
			PM AIR WARRIOR EDM	-	-	-		1,950	2,476	79%
			PM AIR WARRIOR EFB	-	-	-		6,597	6,847	96%
			PM AIR WARRIOR GMR	-	-	-		1,295	1,295	100%
			PPSS NON SYSTEM SPECIFIC	-	-	-		3,021	3,021	100%
			PROPHET	-	-	-		435	2,285	19%
			PTR	-	-	-		626	860	73%
			RADAR SET	-	-	-		1,188	1,188	100%
			RAIL MANPOWER SUPPORT	-	-	-		300	300	100%
			RFMOW	-	-	-		795	1,406	57%
			RHN	-	-	-		3,476	4,576	76%
			RIFLE SNIPER .50 CALIBER: M107	-	-	748	0%	-	-	
			RIFLE SNIPER: M110	-	-	2,650	0%	-	5,431	0%

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			ROLL ON/ROLL OFF DISCHARGER FACILITY: RO/RO DF		4,964	4,964	100%	-	-	
			ROUGH TERRAIN CONTA	17,073	-	-		-	-	
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	-	36,171	0%	-	-	
			RSCCE	-	-	-		614	1,409	44%
			SACE	-	-	-		2,437	2,437	100%
			SCL	-	-	-		410	866	47%
			SCRAPER,TRACTOR	-	-	1,685	0%	-	-	
			SCS	-	-	-		820	944	87%
			SDIN	-	-	-		1,146	1,146	100%
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMOTIVE W/E SEMITRAILER,TANK	1,825	-	-		-	-	
			SENTINEL A3	-	-	-		3,388	3,505	97%
			SGF	-	-	-		446	1,114	40%
			SHIP SURVEYOR ISSA	-	4,022	4,022	100%	-	-	
			SHIP SURVEYOR PERS.	-	3,588	3,588	100%	-	-	
			SINCGARS	-	-	-		94	94	100%
			SLV	-	-	-		176	944	19%
			SMART-T AN/TSC-154	-	-	-		1,628	2,640	62%
			SSSV4	-	-	-		1,488	1,488	100%
			STAMIS LOG IT	-	-	-		-	-	
			STAMIS LOG IT CONUS	-	-	-		296	296	100%
			STARLITE AN/ZPY1	-	-	-		710	1,490	48%
			STINGER	-	-	-		731	731	100%
			STRYKER FBH FOV	-	-	-		6,860	6,920	99%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TARGET LOCATOR MODU:	-	-	326	0%	-	-	
			TDI	-	-	-		307	509	60%
			TDM	-	-	-		1,586	1,586	100%
			TEST KIT MASK PROTECTIVE: M41	-	139	278	50%	-	-	
			TEST SET ELECTRONIC: M1A2 DSESTS	-	936	936	100%	-	-	
			TEST SET RADIO FREQUENCY POWER: AN/USM-491	-	-	43	0%	-	43	0%
			TEST SET SIGHT THERMAL IMAGING SYSTEM: DIR SPT TIS (DSESTS-TIS)	-	2,330	2,330	100%	-	-	
			TESTER MINE DISPENSER: MST F VOLCANO	-	-	12	0%	-	-	
			TESTER: CONSTRUCTION MATERIALS MOISTURE AND DENSITY	-	8	8	98%	-	-	
			TNMS	-	-	-		2,869	2,869	100%
			TNT SIGMOD	-	-	-		1,005	1,107	91%
			TOOL SET,SATS,BASE	-	-	1,067	0%	-	-	
			TRUCK CARGO: LWB WO/WINCH	-	76	279	27%	-	-	
			TRUCK CARGO: W/MHE WO/WINCH	-	279	17,350	2%	-	-	
			TRUCK CARGO: WO/WINCH	-	1,685	1,685	100%	-	-	
			TRUCK LIFT: FORK VARIABLE REACH ROUGH TERRAIN	-	-	1,013	0%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK PALLETIZED (LHS): M1120A4	-	-	1,604	0%	-	-	
			TRUCK WRECKER: M984A4	-	-	1,116	0%	-	-	
			TRUCK,LIFT,FORK TSP	3,425	-	-		1,384	2,107	66%
			TUG: LARGE COASTAL AND INLAND WATERWAY DIESEL	-	8,150	8,150	100%	-	-	
			TUG: SMALL 900 CLASS	-	706	706	100%	-	-	
			UAS GRAY EAGLE	-	-	-		13,557	23,161	59%
			UAS GRAY EAGLE TRAINER	-	-	-		3,129	5,728	55%
			UAS OSRVT	-	-	-		1,701	2,547	67%
			UAS SHADOW	-	-	-		11,665	12,788	91%
			UAS SHADOW TRAINER	-	-	-		4,180	4,934	85%
			UAS SUAS	-	-	-		1,646	2,095	79%
			UPT	-	-	-		65	65	100%
			VESSEL LOGISTIC SUPPORT: 245 TO 300 FT LG 3000 TO 5500 LTON CAP	-	19,433	19,433	100%	-	-	
			WARPING TUG: WT1	-	3,023	3,023	100%	-	-	
			WIN-T INC 1	-	-	-		32,907	36,282	91%
			WIN-T INC 2	-	-	-		19,426	19,426	100%
			WRMS	-	-	-		1,398	2,430	58%
			WSOMS NETWORK	-	-	-		1,283	1,302	99%
			WSOMS WS	-	-	-		636	1,015	63%
	All Other Items Not Identified Total			24,386	137,176	222,043	62%	451,879	623,176	73%
	Automotive Equipment	Other	HEMTT FIRETRUCK	-	-	-		-	1,665	0%
			HEMTT, FIRETRUCK	-	-	-		-	-	
			HEWATT	-	-	-		-	728	0%

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			MRAP OMA SUPPORT OFFICE	-	-	-		-	-	
			PLATFORM: CONTAINER ROLL IN/ROLL OUT	-	-	-		-	6,757	0%
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF-LOAD/UNLOAD W/E	-	-	1,579	0%	-	-	
			TANK AND PUMP UNIT LIQUID DISPENSING TRUCKMOUNTING:	-	-	312	0%	-	-	
			TRAILER TANK: WATER 400 GALLON 1-1/2 TON 2 WHEEL W/E	-	-	148	0%	-	1,112	0%
			TRAILER,PALLETIZEDL	-	-	278	0%	-	414	0%
			TRUCK CARGO: 2 1/2 TON 4X4 LMTV W/E LAPES/AD	-	130	130	100%	-	-	
			TRUCK CARGO: 5 TON 6X6 MTV W/E LAPES/AD	-	-	259	0%	-	-	
			TRUCK CARGO: 5 TON 6X6 MTV W/E W/W LAPES/AD	-	-	130	0%	-	-	
			TRUCK CARGO: 5 TON W/WINCH	-	-	279	0%	-	-	
			TRUCK CARGO: M985A4	-	-	1,243	0%	-	598	0%
			TRUCK CARGO: WO/WINCH	-	-	-		-	186	0%
			TRUCK DUMP: 5 TON 6X6 MTV W/E W/W LAPES/AD	-	-	130	0%	-	-	
			TRUCK TANK: WO/WINCH	-	-	3,842	0%	-	581	0%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK TRACTOR: (LET)	-	1,544	3,087	50%	-	2,035	0%
			TRUCK TRACTOR: WO/WINCH	-	-	434	0%	-	-	
			TRUCK VAN: M1079A1P2 WO/WINCH	-	-	1,862	0%	-	-	
			TRUCK WRECKER: M984A4	-	-	1,116	0%	-	1,935	0%
			TRUCK,UTILITY	-	-	1,367	0%	-	42,420	0%
	Software		COMMON ROBOTIC SYSTEM (HEAVY) [CRSI(H)]	-	3,897	3,897	100%	-	-	
			COMMON ROBOTIC SYSTEM (INDIVIDUAL) [CRSI(I)]	-	2,177	2,850	76%	-	-	
			ELECTRONIC MAINTENANCE SYSTEM - NEXT GENERATION (EMS- NG)	-	5,985	5,985	100%	-	-	
			M1200 ARMORED KNIGHT	-	1,477	1,829	81%	-	-	
			M160 REMOTE CONTROLLED MINE CLEARANCE SYSTEM (M160)	-	574	959	60%	-	-	
			M1A1 DSESTS,SLV,CBT	-	153	710	22%	-	-	
			M1A1 EMBEDDED DIAGNOSTICS	-	2,502	3,768	66%	-	-	
			MAN TRANSPORTABLE ROBOTIC SYSTEM INCREMENT II (MTRS INC II)	-	2,156	2,684	80%	-	-	
			MRAP INTEGRATED BRIDGE (IB)	-	2,266	2,627	86%	-	-	

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PETROLEM AND WATER TRACE LOCATOR (PAWTL)	-	711	711	100%	-	-	
			PETROLEM QUALITY ANALYSIS SYSTEM (PQAS)	-	812	812	100%	-	-	
			PPSS NON SYSTEM SPECIFIC - TARDEC	-	2,945	2,945	100%	-	-	
		Support Equipment	STRYKER FBH FOV SEMITRAILER,LOW BED	124	-	-		-	-	
			TRAILER,LOW BED	1,344	-	-		-	-	
			TRAILER,TANK	601	-	-		-	-	
	Automotive Equipment Total			2,069	33,382	52,047	64%	-	58,430	0%
	Combat Vehicles	Armament	ARM,CONTROL,VEHIC UL	112	-	-		-	-	
			ARMORED RECONNAISSA CARRIER,PERSONNEL, F	3,596	-	-		-	-	
			60,407	60,407	-	-		-	-	
			DIFFERENTIAL GEAR U DISPENSER, MINE	130	-	-		-	-	
			154	154	-	-		-	-	
			92	92	-	-		-	-	
			GUN,AUTOMATIC,25 MI GUNNER DISPLAY HEAD ASSEMBLY,TANKP HOUSING,MECHANICALD	454	-	-		-	-	
			1,908	1,908	-	-		-	-	
			HUB,WHEEL,VEHICULAR	119	-	-		-	-	
			33	33	-	-		-	-	
			LIGHT ARMORED VEHIC	797	-	-		-	-	
			M1A2 ANAD to Korea 10/20 Inspection (U)	187	-	-		-	-	

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			M992A2, FAASV	1,669	-	-		-	-	
			POWER CONVERTER UNI	443	-	-		-	-	
			Prep/ Load HTV Armor in Spt of EDI	16	-	-		-	-	
			TANK,COMBAT,FULL TR	3,688	-	-		-	-	
			WHEEL AND TIRE ASSE	97	-	-		-	-	
			WHEEL DRIVE,LEFT ST	47	-	-		-	-	
	Other		DM CONTRACT - Soldier	534	-	-		-	-	
			DM CONTRACT - Tactical	6,615	-	-		-	-	
			DM ORG - Soldier	5,039	-	-		-	-	
			RCF COMBAT CONTRACT	1,903	-	-		-	-	
			RCF Requisitions	488	-	-		-	-	
			COMMEL REQUIREMENTS	-	-	-		-	14,655	0%
			COMBAT VEHICLE REQUIREMENTS	-	30,000	30,000	100%	12,814	15,106	85%
			HOWITZER,MEDIUM,SE L	-	-	2,776	0%	-	-	
			M109A7 - BAE SUPPORT	-	-	-		-	1,040	0%
			M109A7 - PILOT PROGRAM	-	-	-		-	2,341	0%
			M992A3 OVERHAUL	-	-	-		-	1,655	0%
	Software		155MM M777 TRAINING SOFTWARE	-	1,549	1,684	92%	-	-	
			155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	-	3,808	5,965	64%	-	-	
			ASABS	-	-	-		144	192	75%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			BRADLEY FIGHTING VEHICLE SYSTEM A3 AND A3BFIST	-	6,848	6,848	100%	7,147	7,747	92%
			BRADLEY FIGHTING VEHICLE SYSTEM DSESTS	-	2,108	2,838	74%	2,108	2,838	74%
			BRADLEY FIGHTING VEHICLE SYSTEM M2A4 AND M7A4	-	-	-	-	1,500	1,500	100%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7 BFIST SA	-	5,800	6,400	91%	7,049	7,049	100%
			CHEMICAL BIOLOGICAL MASS SPECTROMETER BLOCK II	-	-	-	-	239	306	78%
			CHEMICAL-BIOLOGICAL PROTECTIVE SHELTER (CBPS) M8E1	-	-	-	-	1,389	1,550	90%
			DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	-	1,863	2,427	77%	3,036	3,516	86%
			DOD ABIS - BDMS	-	-	-	-	1,500	2,011	75%
			EODIMS	-	-	-	-	653	653	100%
			HOWITZER M119A3 TRAINING SOFTWARE	-	1,209	1,684	72%	-	-	-
			HOWITZER MEDIUM SELF PROPELLED:	-	-	-	-	-	10,175	0%
			HOWITZER TOWED 105MM M119A3	-	3,729	5,578	67%	-	-	-
			IMP POS AZIMUTH DETERMINING SYS (IPADS)	-	-	-	-	204	228	89%
			JOINT BIO PIONT DETECTION SYSTEM	-	-	-	-	801	954	84%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JOINT CHEMICAL AGENT DETECTOR	-	-	-		310	310	100%
			JOINT EFFECTS MODEL (JEM)	-	-	-		993	2,107	47%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	-	-		5,501	6,355	87%
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	652	1,291	50%	993	2,039	49%
			JSLSCAD- CHEMICAL AGENT DETECTOR	-	444	511	87%	618	686	90%
			LCADS-ABDR	-	-	-		781	901	87%
			LHMBC CBT	-	-	-		495	615	80%
			LHMBC M32	-	-	-		3,561	4,311	83%
			M1155A1 EPIAFS	-	-	-		1,580	1,835	86%
			M1156 PGK	-	-	-		392	392	100%
			M119A3 105MM HOWITZER	-	-	-		5,142	6,069	85%
			M119A3 HOWITZER SOFTWARE TRAINER	-	-	-		1,904	2,106	90%
			M153 CROWS	-	-	-		4,064	4,840	84%
			M1A1 ABRAMS	-	-	-		234	374	63%
			M1A1/M1A1D ABRAMS	-	131	212	62%	-	-	
			M1A2 SEP V3 GOVS	-	1,233	1,644	75%	-	-	
			M1A2 SEP V3 GVOS	-	-	-		2,024	2,264	89%
			M7 SPIDER	-	-	-		1,438	1,672	86%
			M777A2 155MM HOWITZER	-	-	-		5,674	6,841	83%
			M777A2 SOFTWARE TRAINER	-	-	-		1,698	2,170	78%
			M94 MUZZLE VELOCITY SYSTEM	-	-	-		161	209	77%
			M95/M96 MFCS	-	-	-		3,411	4,132	83%
			M982 EXCALIBUR	-	-	-		1,316	1,316	100%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			MFC3 COMPUTER BASED TRAINER	-	-	-		630	750	84%
			MORTAR MISSION SETTER XM701	-	-	-		935	1,070	87%
			NABK	-	-	-		855	1,335	64%
			NBCSPG	-	-	-		842	1,657	51%
				-	-	-		1,240	1,433	87%
			NEXT GEN AUTOMATIC TEST SYS (NGATS)	-	-	-		-	-	
			NON DESTRUCTIVE TEST EQUIPMENT	-	299	379	79%	389	733	53%
			ARMOR INSPECTION SYSTEM	-	-	-		-	-	
			PALADIN A6	-	2,853	3,107	92%	-	-	
			PALADIN A7	-	1,834	2,169	85%	-	-	
			PALADIN M109A6	-	-	-		3,800	4,122	92%
			PALADIN M109A6 PC TRAINER	-	-	-		120	120	100%
			PALADIN M109A7	-	-	-		2,293	2,613	88%
			PALADIN TRAINER	-	71	71	100%	-	-	
			PARANAVSYS	-	-	-		696	1,114	62%
			POM PHANTOM SYSTEM	-	-	-		72	72	100%
			PPSS NON-SYSTEM SPECIFIC	-	-	-		7,465	7,465	100%
			SABK	-	-	-		386	386	100%
			SLAM	-	-	-		85	85	100%
			SPIDER M7E1	-	-	-		1,253	1,670	75%
			VIRTUAL CREW TRAINER	-	-	-		541	541	100%
	Support Equipment		A3 BFIST: W/FS3	-	-	2,917	0%	-	7,486	0%
			ANTI-TANK GUIDED MISSILE VEH: (ATGM)	-	-	4,775	0%	-	1,636	0%
			ANTI-TANK GUIDED MISSILE: DOUBLE V HULL (ATVV)	-	-	-		-	5,675	0%

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Appropriation	Dollars in Thousands			FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ASSAULT BREACHER VEHICLE: (ABV)	-	-	12,633	0%	-	-	
			AVLB FLYING SQUAD.	-	115	458	25%	-	-	
			BLADE MINE CLEARING: TRACK WIDTH TANK MOUNTING (M1)	-	12	103	12%	-	-	
			CARRIER 120 MILLIMETER MORTAR: SELF PROPELLED ARMORED	-	-	993	0%	-	1,330	0%
			CARRIER AMMUNITION: TRACKED VEHICLE (CATV)	-	-	5,495	0%	-	8,197	0%
			CARRIER ARMORED COMMAND POST: FULL TRACKED	-	-	9,721	0%	-	5,344	0%
			CARRIER COMMAND POST: LIGHT TRACKED	-	-	1,078	0%	-	2,672	0%
			CARRIER PERSONNEL FULL TRACKED: ARMORED (RISE)	-	-	16,450	0%	-	6,614	0%
			CARRIER TRAINING DEVICE: FT OPPOSING FORCES (OPFOR SURR VEH OSV	-	19,356	19,356	100%	-	9,480	0%
			COMMAND VARIANT VEH: (CV)	-	-	1,712	0%	-	4,945	0%
			COMMANDER'S VEHICLE: DOUBL EV HULL (CVV)	-	-	-		-	88	0%
			ENGINEER SQUAD VEHICLE: (ESV)	-	-	4,280	0%	-	3,470	0%

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ENGINEER SQUAD VEHICLE: DOUBLE V HULL (ESVV)	-	-	-		-	3,097	0%
			FIGHTING VEHICLE: FULL TRACKED INFANTRY (IFV) M2A3	-	-	6,969	0%	-	-	
			FIRE SUPPORT VEHICLE: (FSV)	-	8,002	10,003	80%	-	3,398	0%
			FIRE SUPPORT VEHICLE: DOUBLE V HULL (FSVV)	-	-	-		-	3,056	0%
			GUN, AUTOMATIC: 25 MILLIMETER (ENHANCED)	-	-	95	0%	-	-	
			HANDLING ATTACHMENT	48	-	-		-	-	
			INFANTRY CARRIER VEHICLE: DOUBLE V HULL	-	-	-		-	412	0%
			INFANTRY CARRIER: VEHICLE (ICV)	-	-	7,496	0%	-	316	0%
			MEDICAL EVACUATION VEHICLE: (MEV)	-	-	3,761	0%	-	4,789	0%
			MEDICAL EVACUATION VEHICLE: DOUBLE V HULL (MEVV)	-	-	-		-	59	0%
			MOBILE GUN SYSTEM: (MGS)	-	-	12,831	0%	-	90	0%
			MORTAR CARRIER VEHICLE: (MCV)	-	-	-		-	90	0%
			MORTAR CARRIER VEHICLE: DOUBLE V HULL (MCVV)	-	-	-		-	5,288	0%
			NUCLEAR BIO CHEM RECON VEH: (NBC RV)	-	-	12,633	0%	-	2,021	0%

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			OPFOR SURROGATE TRAINING SYSTEMS (OSTS) MAIN: BATTLE TANK (MBT)	-	-	-		-	19,485	0%
			RECONNAISSANCE VEH: (RV)	-	7,834	9,792	80%	-	9,761	0%
			RECOVERY VEHICLE FULL TRACKED: HEAVY M88A2	-	12,310	12,310	100%	-	5,746	0%
			RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	-	15,777	0%	-	-	
			SEMITRAILER,VAN	218	-	-		-	-	
			TANK COMBAT FULL TRACKED: 120 MILLIMETER GUN	-	-	-		-	4,077	0%
			TANK COMBAT FULL TRACKED: 120MM GUN M1A2	-	15,237	24,379	63%	-	114,017	0%
			TRAILER,CARGO	907	-	-		-	-	
				492	-	-		-	-	
			TRAVEL PERSONAL GERMANY SUPPORT-U							
			TRUCK TRACTOR	1,234	-	-		-	-	
			TRUCK, PALLETIZED LO	580	-	-		-	-	
				1,600	-	-		-	-	
			TRUCK,FIRE FIGHTING TRUCK,PALLETIZED LO	1,935	-	-		-	-	
	Combat Vehicles			95,540	127,295	271,600	47%	102,478	382,865	27%
	Total									
			TRACTOR FULL TRACKED HIGH SPEED: ARMORED COMBAT EARTHMOVER (ACE)	-	-	-		-	3,440	0%
	Construction Equipment	Basic Vehicle								

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		Other	EXCAVATOR, HYDRAULIC	-	-	-		-	1,970	0%
			ILLUMINATOR INTEGRATED: SMALL ARMS STORM MLRF	-	-	403	0%	-	-	
			TESTER: CONSTRUCTION MATERIALS MOISTURE AND DENSITY	-	-	-		52	52	100%
		Vehicle and Engine Components and Accessories		-	-	-		-	1,258	0%
			LOADER, LIGHT SCRAPER,TRACTOR	-	-	-		-	2,163	0%
	Construction Equipment Total			-	-	403	0%	52	8,882	1%
	Electronic and Communication Systems		MOBILE TOWER SYSTEM: (MOTS)	-	-	-		376	688	55%
	Electronic and Communication Systems Total			-	-	-		376	688	55%
	Electronics and Communications Systems	Electronics and Communications Equipment		-	22	22	100%	-	-	
			AN/GSH-72	-	-	-		-	-	
			AN/LQ-12(V)3	-	390	390	100%	-	-	
			AN/TSQ-226 (TROJAN SPIRIT)	-	-	1,689	0%	-	-	
			AN/TSQ-226 (TROJAN SPIRIT) (DFM) (KOREA)	-	-	-		-	200	0%
			AN/TSQ-226 (TROJAN SPIRIT) (EUROPE)	-	-	-		-	200	0%
			AN/TSQ-226 (TROJAN SPIRIT) (FT. BRAGG NC)	-	-	-		-	200	0%
			AN/TSQ-226 (TROJAN SPIRIT)(DFM FHTX)	-	-	-		-	200	0%

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AN/VLQ-12(V)3	-	-	430	0%	-	-	
			AN/VLQ-12(V)3 (CREW DUKE V3) (TYAD LABOR)	-	-	-		130	130	100%
			CENTER: COMMUNICATIONS OPERATIONS	-	1,156	1,156	100%	1,183	1,183	100%
			CENTRAL OFFICE TELEPHONE ATOMATIC: AN/TTC- XXX	-	-	175	0%	-	-	
			CENTRAL OFFICE: TELEPHONE AUTOMATIC	-	-	574	0%	-	287	0%
			CMMAND SYSTM: TACTICAL	-	-	6,024	0%	-	6,349	0%
			COMMAND SYSTEM: TACTICAL	-	846	1,692	50%	2,822	13,126	22%
			COMMAND SYSTEM: TACTICAL AN/TSQ-221	-	2,493	2,493	100%	1,788	1,788	100%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	686	686	100%	939	939	100%
			COMMUNICATIONS CENTRAL: AN/ASC-15E	-	1,569	1,931	81%	2,343	2,706	87%
			COMMUNICATIONS SYSTEM	-	59	59	100%	-	-	
			DISCRIMINATOR SYSTEM RADAR TRACK	-	2,072	2,072	100%	-	-	
			HARBORMASTER COMMAND CONTROL CENTER (HCCC)	-	-	-		-	918	0%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			HARBORMASTER TRAILER-MOUNTED SENSOR PLATFORM (HTSP)	-	-	-		-	918	0%
			INSTRUMENTAL LANDING SYSTEM	-	591	591	100%	-	-	
			JOINT NODE NETWORK (JNN) CENTRAL OFC TELEPHONE AUTO: AN/TTC	-	-	6,024	0%	-	3,084	0%
			MISSION EQUIPMENT PACKAGE: AIRBORNE COMMAND AND CONTROL	-	641	641	100%	-	-	
			MOBILE TOWER SYSTEM: (MOTS)	-	957	957	100%	-	-	
			POWER PLANT: UTILITY (LARGE)	-	-	180	0%	-	2,232	0%
			POWER PLANT: UTILITY (MEDIUM)	-	1,414	7,916	18%	-	9,339	0%
			RADAR SET	-	799	799	100%	-	-	
			RECVING SET RADIO: AN/ARW-88	-	11,010	19,975	55%	13,201	29,594	45%
			SATELLITE COMMUNICATION SYSTEM: AN/TSC-156	-	262	1,227	21%	366	9,709	4%
			TECHNICAL TEAM/FIELD SUPPORT	-	-	-		52	52	100%
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154	-	2,339	6,008	39%	1,935	7,447	26%
			TROJAN SPIRIT)(DFM JBLM)	-	-	-		-	200	0%
	End Item		4770	6,627	-	-		-	-	
			5794	684	-	-		-	-	
			5812	1,104	-	-		-	-	

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	Activity Type	Maintenance Type		TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		AIR CONDITIONER	837	-	-		-	-	
		AIR TRAFFIC CONTROL	298	-	-		-	-	
		AIRBORNE RECONNAISS	9,521	-	-		-	-	
		Aircraft Gateway Processor (AGP)	241	-	-		-	-	
		AN/APR 39A(V)1/4	92	-	-		-	-	
		AN/APR 39B(V)2	94	-	-		-	-	
		AN/APR 39C(V)1	138	-	-		-	-	
		AN/ASM 146	5,922	-	2,480	0%	-	-	
		AN/ASM-146	-	-	886	0%	-	-	
		AN/ASM-147	1,473	-	1,054	0%	-	-	
		AN/ASM-189	883	-	-		-	-	
		AN/GSC-52A RT	-	-	-		-	-	
		AN/GSC-52A RT RCF	-	545	545	100%	-	-	
		AN/TRC-170A(V)3	30	-	-		-	-	
		AN/TSC-183, AN/TSC-183A CSS VSAT:	-	4,814	4,818	100%	5,509	5,509	100%
		ANTENNA, BASE RADIO STATION/REPEATER	-	608	608	100%	-	-	
		Asset Management Forward Support Labor	185	-	-		-	-	
		Asset Management Forward Support Transpo	325	-	-		-	-	
		BUDGET EXECUTION DIV	1,181	-	-		-	-	
		CENTER, COMMUNICATIO	1,092	-	-		-	-	
		CENTRAL COMMUNICATIONS: AN/MS-82	-	-	42,467	0%	6,867	6,867	100%
		CENTRAL OFFICE, TELE	2,488	-	-		-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CLARITY MATRIX	335	-	-		-	-	
			VIDEO WALLS							
			CLAT	-	1,251	1,251	100%	-	-	
			CLAT EUROPE (USAREUR)	-	-	-		176	176	100%
			CLAT FBNC (XVIII ABC)	-	-	-		418	418	100%
			CLAT FHTX (III CORPS)	-	-	-		418	418	100%
			C-LAT FORSCOM COMPO 1	947	-	-		-	-	
			CLAT JBLM (I CORPS)	-	-	-		418	418	100%
			CLAT KOREA	-	-	-		176	176	100%
			C-LAT KOREA COMPO 1	25	-	-		-	-	
			COMMAND SYSTEM,TACT	12,846	-	-		-	-	
			COMMUNICATIONS CENT	4,420	-	-		-	-	
			COMPUTER SET,DIGITA	3,390	-	-		-	-	
			COMPUTER SET,FIELDA	2,945	-	-		-	-	
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	-	1,988	2,686	74%	2,261	2,261	100%
			COMPUTER SYSTEM,DIG	235	-	-		-	-	
			CORE-18K ECU 208V	85	-	-		-	-	
			COUNTERMEASURES SET	128	-	-		-	-	
			CRYPTOGRAPHIC SPEECH EQUIPMENT: MTU TSEC/KY 100 AIRTERM	-	4	21	21%	-	24	0%
			D39 for MIPR 11540668	13	-	-		-	-	

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Appropriation	Dollars in Thousands		Weapon System	FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DEPOT MAINTENANCE FORWARD EUROPE - (USAREUR)	-	-	-		-	541	0%
			DEPOT MAINTENANCE FORWARD FBNC (XVIII ABC)	-	-	-		-	343	0%
			DEPOT MAINTENANCE FORWARD FHTX (III CORP)	-	-	-		-	357	0%
			DEPOT MAINTENANCE FORWARD KOREA (USARPAC)	-	-	-		-	541	0%
			DEPOT MAINTNENACE FORWARD JBLM (I CORP)	-	-	-		-	343	0%
				935	-	-		-	-	
			COMSEC FRA EUROPE							
			Desc: COMSEC FRA KOREA	1,090	-	-		-	-	
			DETECTING SET,MINE	1,321	-	-		-	-	
			DETECTING SET: MINE AN/PSS-14	-	10	54	18%	-	-	
			DETECTING SYSTEM,CO	1,032	-	-		-	-	
			DMF GERMANY	662	-	-		-	-	
			DMF KOREA	520	-	-		-	-	
			DSCS TECH ASSIST	110	-	-		-	-	
			ENCRYPTION DECRYPTION EQUIPMENT KIV-7M:	-	16	74	22%	36	36	100%
			ENCRYPTION-DECRYPTI	609	759	775	98%	61	61	100%
			ENCRYPTION-DECRYPTION EQUIP: KG-250X	-	23	25	89%	23	26	89%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ENCRYPTION- DECRYPTION EQUIP: KGV-72	-	-	24	0%	-	-	
			ENCRYPTION- DECRYPTION EQUIPMEN: KG-175D	-	187	199	94%	244	244	100%
			ENCRYPTION- DECRYPTION KG-250:	-	673	675	100%	676	676	100%
			ENGINE,DIESEL	316	-	-		-	-	
			ENHANCED MEDIUM ALTITUDE RECONNAISSANCE: SURVEILLANCE SYSTEM	-	9,252	17,828	52%	10,318	21,783	47%
			Forward Support Travel	13	-	-		-	-	
			FIELD SERVICE REPRESENTATIVES LABOR	2,546	-	-		-	-	
			FIELD SERVICE REPRESENTATIVES TRAVEL	190	-	-		-	-	
			FLAG,FIELD SUPPORTB	821	-	-		-	-	
			FORM,PRINTED	5,430	-	-		-	-	
			FRA MAINTENANCE EUROPE	-	1,135	1,135	100%	-	-	
			FRA MAINTENANCE EUROPE	-	-	-		1,182	1,182	100%
			FRA MAINTENANCE KOREA	-	-	-		1,182	1,182	100%
			FREQUENCY SELECTIVE LEVELS METER: AN/USM-490	-	-	26	0%	-	23	0%
			FT. BRAGG (18TH ABN)	-	1,160	1,160	100%	-	-	
			FT. HOOD (III CORP)	-	1,160	1,160	100%	-	-	
			GEN SET DE 60KWW 50/60HZ: SKID-MTD	-	28	28	100%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GEN SET DID 5KW	-	58	58	100%	-	-	
			50/60HZ: SKID-MTD							
			GEN ST DED15KWW	-	23	23	100%	-	-	
			50/60HZ: SKID-MTD							
			GENERATOR	1,726	-	-		-	-	
			SET,DIESE							
			GENERATOR SET:	-	-	228	0%	-	244	0%
			DIESEL ENGINE							
			TRAILER PU-807A							
			GN ST DED 10KW	-	143	143	100%	-	-	
			50/60HZ: SKID-MTD							
			GROUND DATA	733	-	-		-	-	
			TERMINA							
			GROUND	1,845	-	-		-	-	
			STATION,OPER							
			GROUND	5,179	-	-		-	-	
			STATION,TACT							
			Guardrail Common	563	-	-		-	-	
			Sensors Systems							
			(GRCS)							
			HEATER: DUCT TYPE	-	759	759	100%	-	-	
			PORTABLE 350K BTU							
			ILLUMINATOR	-	-	-		-	6,152	0%
			INTEGRATED: SMALL							
			ARMS STORM MLRF							
			INSTRUMENT	215	-	-		-	-	
			SET,RECO							
			JBLM (I CORP)	-	1,160	1,160	100%	-	-	
			KGV-310B	-	-	-		643	643	100%
			KOREA (8TH)	-	1,326	1,326	100%	-	-	
			LASER: TARGET	-	-	-		-	20,612	0%
			LOCATOR MODULE							
			LIGHTWEIGHT	-	118	535	22%	121	954	13%
			COUNTER MORTAR							
			RADR: AN/TPQ-50							
				433	-	-		-	-	
			Logistic Support for IAVA							

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			LTT TRAILER-MTD: PU-2001/5 KW/50/60 HZ	-	30	30	100%	-	-	
			LTT TRAILER-MTD: PU-2002/10 KW/50/60HZ	-	58	58	100%	-	-	
			LTT TRAILER-MTD: PU-2003/15 KW/50/60 HZ	-	32	32	100%	-	-	
			MOBILE DEPOT MAINTENANCE FBNC (XVIII ABC)	-	-	-		-	418	0%
			MOBILE DEPOT MAINTENANCE FHTX (III CORPS)	-	-	-		-	418	0%
			MOBILE DEPOT MAINTENANCE JBLM (I CORPS)	-	-	-		-	418	0%
			NASAMS	-	-	947	0%	-	-	
			NASAMS SENTINEL	-	-	-		-	968	0%
			NAVIGATION SET,SATE	225	-	-		-	-	
			NAVIGATION SET: SATELLITE SIGNALS AN/PSN-13	-	1,638	1,638	100%	-	-	
			PERSISTENT SURVEILL	113	-	-		-	-	
			POWER PLANT,UTILITY	6,872	-	-		-	-	
			POWER SUPPLY: PP-6224/U	-	44	148	30%	-	-	
			PU-495B/G (U)	6	-	-		-	-	
			Radar Frequency Inferometer System (RFIS) AN/APR-48A	201	-	-		-	-	
			RADAR SET	13,173	-	-		-	-	
			RADAR SET: AN/FPN-67	-	11,236	11,236	100%	9,672	9,672	100%
			RADAR SET: AN/TPN31	-	4,906	7,881	62%	1,933	9,034	21%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			RADAR SET: AN/TPQ-36(V)10	-	62	62	100%	62	62	100%
			RADAR SYSTEM: COUNTER FIRE TARGET ACQUISITION RADAR	-	241	4,709	5%	241	22,605	1%
			RADIAC SET: AN/VDR-2	-	-	-	-	-	68	0%
			RADIO SET	540	-	-	-	-	-	-
			RADIO TERMINAL SET	1,832	-	-	-	-	-	-
			RADIO TERMINAL SET: AN/TRC-170 (V)3	-	-	1,705	0%	-	897	0%
			RADIO TERMINAL,LINE	584	-	-	-	-	-	-
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190E(V)1	-	-	2,818	0%	-	2,793	0%
			RADIO TERMINAL: LINE OF SIGHT MULTI CHANNEL AN/TRC-190F(V)3	-	-	1,996	0%	-	2,817	0%
			RANGE FINDER-TARGET DESIGNATOR: LASER AN/PED-1	-	-	327	0%	-	2,516	0%
			RCF - AN/ASM 146	-	1,417	1,417	100%	-	2,532	0%
			RCF AN/ASM-147	-	301	301	100%	-	768	0%
			RECEIVER-TRANSMITTE	518	-	-	-	-	-	-
			RECEIVING SET,RADIO	6,280	-	-	-	-	-	-
			REKEYING CONTROLER: KOK-13/TSEC	-	11	15	73%	13	13	100%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			REMOT CONTROL UNIT KY 100: KY 100 AIRTERM	-	-	-		-	3	0%
			REMOTE CONTROL UNIT: Z-AHP/TEC	-	-	-		-	2	0%
			RIGID WALL SHELTER: COMMAND POST	-	692	4,152	17%	-	-	
			SATELLITE COMMUNICA	12,376	-	-		-	-	
			SATELLITE COMMUNICATION SUBSYSTEM:	-	-	8,011	0%	-	2,205	0%
			SATELLITE COMMUNICATION SUBSYSTEM: AN/TSC- 185(V)3	-	-	3,118	0%	-	2,185	0%
			SATELLITE COMMUNICATION: SUBSYSTEM	-	-	16,958	0%	-	15,491	0%
			SATELLITE COMMUNICATIONS SET: AN/USC-28(V)	-	4,857	4,857	100%	8,440	8,440	100%
			SATELLITE: COMMUNICATION SUBSYSM UNT HUB SATELLITE TRMNL (UHST)	-	-	387	0%	-	791	0%
			Secure, Mobile, Anti- Jam, Reliable, Tactical- Terminal (SMART-T) AN/TSC-154	391	-	-		-	-	
			SECURITY DATA SYSTEM: AN/GYK- 72(V)1 (KMI MGC)	-	3	8	42%	-	6	0%
			SEEK II TOUCHSCREEN: DATA ENTRY DI-9/U	-	-	86	0%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SHELTER,NONEXPAND AB	3,135	-	-		-	-	
			SITE SURVEY FOR CHRISTIE WALL	19	-	-		-	-	
			SPEECH SECURITY EQUIPMENT 28V RED: TSEC/KY58	-	-	-		-	9	0%
			SRM READY 9K ECU 115V	-	-	247	0%	-	-	
			SRM READY-18K ECU 208V	-	-	222	0%	-	-	
			SRM READY-18K ECU VERT	-	-	20	0%	-	-	
			SRM READY-36K ECU 208V	-	-	43	0%	-	-	
				-	1,325	1,325	100%	-	-	
			STAMIS LOG IT CONUS SURVEILLANCE SYSTEM ELEVATED SENSOR: AN/DSY-1(V)	-	-	1,923	0%	1,925	1,925	100%
			SURVEILLANCE SYSTEM ELEVATED SENSOR: AN/DSY-2(V)	-	-	445	0%	-	1,251	0%
			SURVEYING INSTRUMENT: ELEC DIST-ANCE MEAS SHORT RGE INFRARED AIS	-	59	59	100%	44	59	75%
			TACTICAL RADIO & NETWORK FRA	-	-	-		1,248	1,248	100%
			TACTICAL TERMINAL C TARGET LOCATOR MODU:	100	-	-		-	-	
			TELEPHONE SECURE UNIT: VIPER PSTN	-	-	-		-	5,701	0%
			TELEPHONE, SECURE UN	35	-	-	29%	18	18	100%

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TERMINAL,SATELLITE C	3,113	-	-		-	-	
			TEST SET AVIATORS NIGHT VISION IMAGING SYSTEM: TS- 3895/UV	-	-	15	0%	-	35	0%
			TEST SET,ELECTRONIC	1,066	-	-		-	-	
			TMRS2	5,863	-	-		-	-	
			TPMF for 11526365	37	-	-		-	-	
			TRAILER-MTD: PP- 3102/10 KW/50/60HZ/M200A1	-	49	49	100%	-	-	
			TRAILER-MTD: PP- 3105/30 KW/50/60 HZ 2M200A1	-	67	67	100%	-	-	
			TRAILER-MTD: PU- 2101/15 KW/50/60 HZ/M200A1	-	64	64	100%	-	-	
			TRAILER-MTD: PU- 2102/30 KW/50/60 HZ/M200A1	-	26	26	100%	-	-	
			TRANSFER UNIT,CRYPT	3,820	-	-		-	-	
			TRLE MTD: PP-3003/15 KW 50/60HZ	-	63	63	100%	-	-	
			TRUCK CARGO: 5 TON WO/WINCH	-	-	698	0%	-	-	
			VIEWER,NIGHT VISION	540	-	-		-	-	
			V-SAT AN/TSQ-183A CONUS REIMBURSABLE PCS	420	-	-		-	-	
			V-SAT AN/TSQ-183A GERMANY	249	-	-		-	-	
			V-SAT AN/TSQ-183A KOREA	813	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			WORKSTATION,PORTA BL	5,604	-	-		-	-	
	Other		007106SIL180034800 - CECOM BASECOM	89	-	-		-	-	
			Software	42	-	-		-	-	
			Software - DM CONTRACT	6,437	-	-		-	-	
			Software - DM ORG	27,157	-	-		-	-	
			425- HQ Army Material Command(MITRE)	1,600	-	-		-	-	
			5FV73 HQ AMC FORWARD REDSTONE ARSENAL	155	-	-		-	-	
			5FV7R HQ CECOM LCMC	58	-	-		-	-	
			ACLC Contractor Support	123	-	-		-	-	
				139	-	-		-	-	
			ACLC Support New Task ACQ LIFECYCLE CENTER (ALCC)	34	-	-		-	-	
			Advanced Field Artillery Tactical Data System (AFATDS)	2,106	-	-		-	-	
			AIR CON: 18000 BTU COOL 30000 BTU HEAT 208V 3PH 400HZ SPLIT PACK	-	134	509	26%	-	-	
			Air Traffic Navigation Integration and Coordination System (ATNAVICS)	807	-	-		-	-	
			Air Vigilance (AV)	4,145	-	-		-	-	
			Aircraft Gateway Processor (AGP)	560	-	-		-	-	
			AMCOM NTV	50	-	-		-	-	
			APG: SEC CL IX	202	-	-		-	-	

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ARAT PROG-ATLANTA GA FLD OFC	134	-	-		-	-	
			ARAT PROG-FT HUACHUCA AZ FLD OFC	117	-	-		-	-	
			ARAT PROG- HUNTSVILLE AL FLD OFC	151	-	-		-	-	
			ARAT Program Office	7,876	-	-		-	-	
			Army Audit Readiness	62	-	-		-	-	
			Army Field Support Brigade Regional Management (AFSB)	341	-	-		-	-	
			Army Reprogramming Analysis Team (ARAT)	2,512	-	-		-	-	
			ATCHISON CECOM SEC IEWS MOTS SPT DRCH	171	-	-		-	-	
			AUDIT COMPLIANCE/POLICY OFC	116	-	-		-	-	
			Audit Readiness Cell	2,321	-	-		-	-	
			Audit Readiness New Task	546	-	-		-	-	
			Aviation Night Vision/Aircraft Heads Up Display (ANVIS/HUD)	262	-	-		-	-	
				238	-	-		-	-	
			Badge Checker Contract							
			Battle Command Common Services (BCCS)	8,894	-	-		-	-	
			Battlefield Video Teleconference (BVTC)	114	-	-		-	-	
			BED FT HOOD TX	121	-	-		-	-	
			BFVS IBAS Engr Svcs	1,499	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Biometrics Automated Toolset - Army (BAT-A)	4,131	-	-		-	-	
			Blue Force Tracker - Aviation (BFT-A)	5,813	-	-		-	-	
			Blue Force Tracking (BFT)	3,370	-	-		-	-	
			Enterprise IT Services	1,088	-	-		-	-	
			ELA Adobe	425	-	-		-	-	
			Data Mgmt	15	-	-		-	-	
			Current Ops Support	10,028	-	-		-	-	
			IUID Contract	450	-	-		-	-	
			BUS LAW DIV C	161	-	-		-	-	
			C3T CECOM	8,213	-	-		-	-	
			C3T DIRECTORATE	12,640	-	-		-	-	
			CDR GROUP OVERHEAD	1,282	-	-		-	-	
			CECOM - C5 CUSTODIAL SPT	38	-	-		-	-	
			CECOM - C5 CUSTODIAL SPT	989	-	-		-	-	
			CECOM WEST SPT BR FT HUACHUCA AZ	268	-	-		-	-	
			CENTAUR SYSTEM	63	-	-		-	-	
			CEOT ELECTRICITY	44	-	-		-	-	
			CHIEF OF STAFF	172	-	-		-	-	
			Civilian PCS	1,505	-	-		-	-	
			CMP/BAA00009-0J/61801/3316	42	-	-		-	-	
			Combat Survival Evader Locator (CSEL) Radio AN/PRQ-7	790	-	-		-	-	
			Command Post of the Future (CPOF)	1,098	-	-		-	-	
			Command Post Platform (CPP)	729	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Common Missile Warning System (CMWS) F286	475	-	-		-	-	
			Contract	299	-	-		-	-	
			Contracts Division	42	-	-		-	-	
			Copper River Contract	730	-	-		-	-	
			Counterintelligence/Human Intelligence Automated Reporting and Collection Sensors (CHARCS)	2,969	-	-		-	-	
			CYBERSECURITY & COLLABORATIVE TOOLS DIV	262	-	-		-	-	
			DCS LOG G-4	173	-	-		-	-	
				188	-	-		-	-	
			DCS OPS & INTEL G2/3							
			DCS PLANS G5	131	-	-		-	-	
			DCS RM G-8	173	-	-		-	-	
			DEP CS PERS G-1	172	-	-		-	-	
			DIR FOR READ & OPS	66	-	-		-	-	
			DISA Hosting & IA Support	84	-	-		-	-	
				5,176	-	-		-	-	
			Distributed Common Ground System – Army (DCGS-A) Cross Domain Solution Suite (CDSS)							
			Distributed Common Ground System – Army (DCGS-A) Fixed	1,758	-	-		-	-	
			Distributed Common Ground System – Army (DCGS-A) Geospatial Intelligence Workstation (GWS)	6,623	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Distributed Common Ground System - Army (DCGS-A) Increment 1 Release 1 (Inc 1 Rel 1)	999	-	-		-	-	
			Distributed Common Ground System - Army (DCGS-A) Increment 1 Release 2 (Inc 1 Rel 2)	41,006	-	-		-	-	
			Distributed Common Ground System - Army (DCGS-A) Infrastructure	1,270	-	-		-	-	
			Distributed Common Ground System - Army (DCGS-A) Operational Ground Station (OGS)	4,073	-	-		-	-	
			Distributed Common Ground System - Army (DCGS-A) Tactical Ground Station (TGS)	2,441	-	-		-	-	
			FD ASB CONTRACT	766	-	-		-	-	
			DSCS Integrated Management System	408	-	-		-	-	
			DSCS TECH ASSIST	-	864	864	100%	364	364	100%
			DUKE v2/3 (DUKE 2/3) AN/VLQ-12(V)1/3	2,029	-	-		-	-	
			EIS Directorate	912	-	-		-	-	
			Electronic Key Management System (EKMS) Common Tier 1 (CT1)	1,048	-	-		-	-	
			Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS)	1,300	-	-		-	-	
			Enhanced Position Location and Reporting System (EPLRS)	542	-	-		-	-	

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Enroute Mission	993	-	-		-	-	
			Command Capability (EMC2)							
			Environmental Hotline Support	58	-	-		-	-	
			AMC Enterprise Portal	230	-	-		-	-	
			ERP Travel	70	-	-		-	-	
			FIELD OPERATIONS DIV	803	-	-		-	-	
			Field Support Division	1,591	-	-		-	-	
				759	-	-		-	-	
			FIN SYS ANALYSIS DIV							
			Firefinder Electronic Upgrade (FF-Q36) TPQ-36	311	-	-		-	-	
			FT SILL OK FLD OFC	4,138	-	-		-	-	
			FLD OPS DIV-EUROPE FIELD OFC	398	-	-		-	-	
			FT BRAGG NC FLD OFC	167	-	-		-	-	
			FT CAMPBELL KY FLD OFC	148	-	-		-	-	
			FT CARSON CO FLD OFC	150	-	-		-	-	
			FT HOOD TX FLD OFC	162	-	-		-	-	
			#NAME?	151	-	-		-	-	
			HAWAII FLD OFC	157	-	-		-	-	
			JBLM WA FLD OFC	156	-	-		-	-	
			KOREA FLD OFC	142	-	-		-	-	
			FT BLISS TX FLD OFC	56	-	-		-	-	
			FT CARSON CO FLD OFC	138	-	-		-	-	
			FT HOOD TX FLD OFC	398	-	-		-	-	
			FT HUACHUCA AZ FLD OFC	303	-	-		-	-	
			FT LEE VA FLD OFC	103	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			JBLM FLD OFC	344	-	-		-	-	
			KAISERSLAUTERN FLD OFC	29	-	-		-	-	
			SONGNAM FLD OFC	100	-	-		-	-	
			Force XXI Battle Command - Brigade and Below	2,678	-	-		-	-	
			Forward Observer System (FOS)	2,420	-	-		-	-	
			FSAD FT DETRICK MD	112	-	-		-	-	
			SEC Cisco FirePower	5,291	-	-		-	-	
			G3 Ops Ctr Upgrade	217	-	-		-	-	
			HQ AMC PPATBO	169	-	-		-	-	
			TAC CODE	19	-	-		-	-	
			G1	1,015	-	-		-	-	
			Operations Support AMC	86	-	-		-	-	
			Telecommunications	569	-	-		-	-	
			Asset Management/ Licenses & Hosting	167	-	-		-	-	
			Managed Copier Services	231	-	-		-	-	
			IT Governance	434	-	-		-	-	
			IT Portfolio Management & Analysis	727	-	-		-	-	
			VI/Graphics Spt/HW Asset Mgmt	779	-	-		-	-	
			APC MIPR	237	-	-		-	-	
			APC TRAVEL	19	-	-		-	-	
			APS Medical Logistics Positions	276	-	-		-	-	
			Army Petroleum Center Contract	436	-	-		-	-	
			Combatant Command Support	2,042	-	-		-	-	
			ERP Requirements Mgmt.	397	-	-		-	-	

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			SCMD SCD - IPO	398	-	-		-	-			
			Sustaining Eng, Spt fo									
			SCMD SRD-Medical	720	-	-		-	-			
			Logistics Readiness									
			Security Guard Spt Bldg	894	-	-		-	-			
			4400									
			G4	2,593	-	-		-	-			
			G6	4,932	-	-		-	-			
			G8	4,157	-	-		-	-			
			RM-Online	600	-	-		-	-			
			GFEBs Information	1,700	-	-		-	-			
			Support									
			GFEBs-SA/GCSS-A	700	-	-		-	-			
			Info. Support									
			Global Command and	386	-	-		-	-			
			Control System - Army									
			(GCCS-A)									
			Global Positioning	575	-	-		-	-			
			System (GPS)									
			Global SATCOM	66	-	-		-	-			
			Configuration Control									
			Element (GSCCE)									
			Global Terrestrial Critical	31	-	-		-	-			
			Control Circuit System									
			(GTC3S)									
			Guardrail Common	4,616	-	-		-	-			
			Sensors Systems									
			(GRCS)									
			Harbormaster Command	347	-	-		-	-			
			and Control Center									
			(HCCC)									
			HazMat Support New	911	-	-		-	-			
			Task									
			High Capacity Line-of-	83	-	-		-	-			
			Sight Radio (HCLoS)									
			High Frequency Radio	347	-	-		-	-			
			(HF Radio) (ARC-220)									

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			IEW&S Directorate	5,417	-	-		-	-	
			INFO RESOURCE	206	-	-		-	-	
			MGMT DIV							
			INFO SYS SUST DIV-FT	253	-	-		-	-	
			LEE							
			Instrument Set, Reconnaissance, and Surveying (ENFIRE)	367	-	-		-	-	
				99	-	-		-	-	
			INTEL & SECURITY DIV							
			Intelligence Support Division	11,773	-	-		-	-	
			ISEC CDR OVERHEAD	1,985	-	-		-	-	
			IT Strategy, Plans & Policy	456	-	-		-	-	
			JG FY20 DRCH CNICS	476	-	-		-	-	
			SEC DREN SUPPORT							
			Joint Automated Deep Operations Coordination System (JADOCs)	4,706	-	-		-	-	
			Joint Battle Command Platform (JBC-P)	290	-	-		-	-	
			Joint Enterprise Network Manager (JENM)	401	-	-		-	-	
			Joint Management & Operations System (JMOS)	248	-	-		-	-	
			Joint Tactical Terminal/Common Integrated Broadcast Service Modules (JTT/CIBS)	121	-	-		-	-	
			Ka-band Satellite Transmit And Receive Systems (Ka-STARS)	452	-	-		-	-	
			Lightweight Counter Mortar Radar (LCMR) AN/TPQ-50	1,796	-	-		-	-	

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			LMP SUST-PICA	70	-	-		-	-	
			Long Range Advanced Scout Surveillance System (LRAS3)	307	-	-		-	-	
			Machine Foreign Language Translation System (MFLTS)	1,622	-	-		-	-	
			Meteorological Measuring Set - Profiler (MMS-P)	253	-	-		-	-	
			Mission Command Division - Ft Hood	83	-	-		-	-	
			Mobile Tower System (MOTS)	181	-	-		-	-	
			Modernization of Enterprise Terminals AN/GSC-52A (52-MOD)	191	-	-		-	-	
			Multiplexer Integration Digital Communication Satellite Subsystem (MIDAS)	462	-	-		-	-	
			NO CUSTOMER	2,348	-	-		-	-	
			ARAT.SE.S	16	-	-		-	-	
			OFC OF CHIEF COUNSEL	173	-	-		-	-	
			OFC OF PERF MGT & OPS	284	-	-		-	-	
			OFC OF THE CDR	213	-	-		-	-	
			OFFICE OF ACQ SPT-FT LEE VA	113	-	-		-	-	
			OFFICE OF ACQUISITION SUPPORT	2,906	-	-		-	-	
			Office of the Director Operations & Security Div - Ft Huachuca	951	-	-		-	-	
				165	-	-		-	-	

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(\$ in Thousands)

Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Operations & Security Division	1,224	-	-		-	-	
			OPERATIONS AND SECURITY DIR	56	-	-		-	-	
			Operations Directorate	256	-	-		-	-	
			OPERATIONS DIV	477	-	-		-	-	
			POWER PLANT: ELEC TRAILER MOUNT-ED (EPP III)	-	3,778	3,778	100%	-	-	
			PROG ANALYSIS COST DIV	551	-	-		-	-	
			PROPHET	1,133	-	-		-	-	
			Protected Anti-Jam/Anti-Scintillation Wideband Net-Centric System (PAAWNS)	295	-	-		-	-	
			Regional Hub Node (RHN)	3,405	-	-		-	-	
			Replacement Frequency Modulated Order Wire (RFMOW)	79	-	-		-	-	
			Replacement Satellite Configuration Control Element (RSCCE)	784	-	-		-	-	
			RESOURCES DIV	2,167	-	-		-	-	
			RESOURCES DIV-FT SILL	145	-	-		-	-	
			RM Online	1,098	-	-		-	-	
			Safety	29	-	-		-	-	
			SATELLITE COMM EARTH TERMINAL: AN/GSC-70(KASTARS)	-	296	296	100%	255	255	100%
			SATELLITE COMMUNICATIONS DIV	3,357	-	-		-	-	
			Satellite Communications Set	100	-	-		-	-	

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(\$ in Thousands)

Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SEC ARMY SSC	274	-	-		-	-	
			SEC C3T	2,929	-	-		-	-	
			SEC IEW&S FT	37	-	-		-	-	
			Huachuca							
			SEC IEW&S	162	-	-		-	-	
			SEC OPERATIONS	40,398	-	-		-	-	
			SEC SERVICES	23,584	-	-		-	-	
			Second Generation	241	-	-		-	-	
			Forward Looking Infrared (SGF)							
			Secure, Mobile, Anti-Jam, Reliable, Tactical-Terminal (SMART-T) AN/TSC-154	481	-	-		-	-	
			Single Shelter Switch V4 (SSV4)	735	-	-		-	-	
			Small Tactical Radar - Lightweight (STARLite) AN/ZPY1	349	-	-		-	-	
			Sparkman Center Mailroom Contract	131	-	-		-	-	
			Special Communications Link (SCL)	216	-	-		-	-	
			SPLIT	9,970	-	-		-	-	
			STRATEGIC COMMUNICATIONS	218	-	-		-	-	
			SVCS OFC OF DIR- FT DETRICK	40	-	-		-	-	
			System Deployment and Integration Network (SDIN)	429	-	-		-	-	
			Tactical Network Management System (TNMS)	2,018	-	-		-	-	

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Appropriation	Dollars in Thousands		Weapon System	FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Tactical Superhigh Frequency Satellite Terminal (Phoenix) AN/TSC-156D	178	-	-		-	-	
			TECH SERVICES DIRECTORATE	8,128	-	-		-	-	
			TEST SET, ELECTRONIC	-	24	28	87%	189	199	95%
			TPMF	30	-	-		-	-	
			VT02700-0J-RPL DATA AIR UNIT B700	55	-	-		-	-	
			Warfighter Information Network-Tactical (WIN-T) Increment 1 (Inc 1)	29,677	-	-		-	-	
			Warfighter Information Network-Tactical (WIN-T) Increment 2 (Inc 2)	13,320	-	-		-	-	
			WARNING RECEIVER SYSTEM: COUNTERMEASURE AN/AAR-57(V)1	-	187	187	100%	185	185	100%
			Wideband Remote Monitoring Sensor (WRMS)	1,733	-	-		-	-	
			Wideband SATCOM Operational Management System Network (WSOMS Network)	160	-	-		-	-	
			Wideband SATCOM Operational Management System Workstation (WSOMS WS)	220	-	-		-	-	
			YearEnd Awards	110	-	-		-	-	
	Software		AMCOM	257	-	-		-	-	
			DM Contract	15,496	-	-		-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			DM Organic	38	-	-		-	-	
			DM PPSS SETS	9,872	-	-		-	-	
				2,520	-	-		-	-	
			GW SSTS-CCDC -SSSS							
			GW SSTS-CCDC-AC	2,715	-	-		-	-	
			GW SSTS-CCDC-CBC	3,237	-	-		-	-	
			GW SSTS-CCDC-SC	923	-	-		-	-	
			14.2	-	32,252	32,252	100%	-	-	
			INFRASTRUCTURE/LA B OPERATIONS							
			52-MOD	-	846	1,501	56%	-	-	
			A2C2S	-	317	449	71%	-	-	
			AEHF/SMART-T	-	163	163	100%	-	-	
			AFATDS	-	676	6,340	11%	-	-	
			AFSB	-	3,032	3,032	100%	-	-	
			AGP	-	185	679	27%	-	-	
			AKMI	-	66	115	57%	-	-	
			AKMS - ACES	-	268	514	52%	-	-	
			AKMS - SKL	-	82	304	27%	-	-	
			AN/APR 39A(V)1/4	-	337	991	34%	-	-	
			AN/APR 39B(V)2	-	92	746	12%	-	-	
			AN/APR 39C(V)1	-	502	1,738	29%	-	-	
			AN/APR 39D(V)2	-	100	1,411	7%	-	-	
			AN/APR-48A	-	144	961	15%	-	-	
			AN/MLQ-40(V)4	-	-	159	0%	-	-	
			AN/TRC-190	-	795	877	91%	-	-	
			ANVIS/HUD	-	174	337	52%	-	-	
			ARAT	-	12,117	12,808	95%	-	-	
			ARC-220	-	167	330	51%	-	-	
			ARL-E	-	1,155	2,177	53%	-	-	
			Army Key Management System (AKMS) Automated Communications Engineering Software (ACES)	99	-	-		-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ATNAVICS	-	1,136	1,219	93%	-	-	
			AV	-	3,587	5,411	66%	-	-	
			BAT-A	-	4,492	6,329	71%	-	-	
			BCCS	-	16,318	18,991	86%	-	-	
			BFT	-	6,679	9,490	70%	-	-	
			BFT-A	-	401	5,435	7%	-	-	
			BOFS PPSS REQUIRMENTS	-	-	-		30,952	31,316	99%
			BVTC	-	1,582	1,665	95%	-	-	
			CENTAUR SYSTEM	-	500	604	83%	-	-	
			CHARCS	-	4,847	6,316	77%	-	-	
			CMWS AN/AAR-57; ALM- 294	-	1,018	1,018	100%	-	-	
			CNPS AN/FYQ-110	-	1,563	3,121	50%	-	-	
			Common Network Planning Software (CNPS) AN/FYQ-110	1,385	-	-		-	-	
			CPOF	-	3,900	4,992	78%	-	-	
			CPP	-	1,409	1,492	94%	-	-	
			CSEL	-	163	512	32%	-	-	
			DCGS-A CDSS	-	7,063	9,126	77%	-	-	
			DCGS-A FIXED	-	6,176	19,947	31%	-	-	
			DCGS-A GWS	-	9,859	10,394	95%	-	-	
			DCGS-A INC 1 REL 1	-	13,464	17,773	76%	-	-	
			DCGS-A INC 1 REL 2	-	48,999	70,326	70%	27,437	70,590	39%
			DCGS-A INFRASTRUCTURE	-	7,423	7,871	94%	-	-	
			DCGS-A OGS	-	2,781	5,987	46%	-	-	
			DCGS-A TGS	-	2,228	5,637	40%	-	-	
			DIMS	-	2,192	3,209	68%	-	-	
			DUKE 2/3 AN/VLQ- 12(V)1/3	-	716	5,254	14%	-	-	
			EBEM	-	587	1,474	40%	-	-	
			EKMS CT1	-	3,576	4,776	75%	-	-	
			EMARSS - G,V,M	-	4,542	7,260	63%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			EMARSS ? S	-	1,292	2,808	46%	-	-	
			EMC2	-	1,406	1,522	92%	-	-	
			ENFIRE	-	3,061	3,413	90%	-	-	
			EPLRS	-	512	512	100%	-	-	
			EWPMPT	-	1,380	2,938	47%	-	-	
			FBCB2	-	5,025	13,342	38%	-	-	
			FOS	-	1,411	3,836	37%	-	-	
			PPSS AIR WARRIOR EDM	249	-	-		-	-	
			PPSS ANMP/AMPS CAFRS	122	-	-		-	-	
			PPSS APACHE	2,415	-	-		-	-	
			PPSS HIMARS	1,000	-	-		-	-	
			M270A1 LAUNCHER	1,000	-	-		-	-	
			PPSS MLRS C2TT	25	-	-		-	-	
			PPSS MLRS FCPT	25	-	-		-	-	
			PPSS OSRVT	3,588	-	-		-	-	
			PPSS SHADOW	4,502	-	-		-	-	
			PPSS SHADOW TRAINER	2,637	-	-		-	-	
			PPSS SUAS RAVEN	2,518	-	-		-	-	
			PPSS AAAS	425	-	-		-	-	
			PPSS AIR WARRIOR EDM	1,922	-	-		-	-	
			PPSS AIR WARRIOR GMR	1,299	-	-		-	-	
			PPSS ANMP/AMPS	2,874	-	-		-	-	
			PPSS ANMP/AMPS CAFRS	318	-	-		-	-	
			PPSS ANMP/IPAC	1,793	-	-		-	-	
			PPSS APACHE	7,254	-	-		-	-	
			PPSS ATACMS	309	-	-		-	-	
			PPSS AVENGER	3,439	-	-		-	-	
			PPSS CALSETS	805	-	-		-	-	
			PPSS CORE	3,047	-	-		-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PPSS FEDS	895	-	-		-	-	
			PPSS HF II	1,842	-	-		-	-	
			PPSS HIMARS	2,199	-	-		-	-	
			PPSS IN-HOUSE	6,386	-	-		-	-	
			PPSS JAVELIN	280	-	-		-	-	
			TRAINER							
			PPSS M&S/CUI	1,192	-	-		-	-	
			PPSS M&S/ISCM ICT	2,604	-	-		-	-	
			PPSS M270A1	4,196	-	-		-	-	
			LAUNCHER							
			PPSS MDD	590	-	-		-	-	
			PPSS MSD	528	-	-		-	-	
			PPSS MULTI AWBS	1,239	-	-		-	-	
			PPSS SENTINEL	4,671	-	-		-	-	
			PPSS SHADOW	15,023	-	-		-	-	
			PPSS SHADOW	2,474	-	-		-	-	
			TRAINER							
			PPSS STINGER	677	-	-		-	-	
			PPSS SUAS OSRVT	1,982	-	-		-	-	
			PPSS SUAS RAVEN	1,760	-	-		-	-	
			PPSS TMDE/BSTF	1,238	-	-		-	-	
			PPSS TPS	371	-	-		-	-	
			BLUE PRISM	40	-	-		-	-	
			JONES	98	-	-		-	-	
			CSIM	811	-	-		-	-	
			IT REFRESH	1,893	-	-		-	-	
			ITSS III/IV	3,514	-	-		-	-	
			GCCS-A	-	2,285	4,158	55%	-	-	
			GPS	-	545	548	100%	-	-	
			GRCS	-	4,928	10,407	47%	-	-	
			GROUND STATION	-	2,481	2,689	92%	1,754	2,328	75%
			OPERATIONAL							
			INTELLIGENCE:							
			AN/TYQ-224B							

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GROUND STATION	-	5,103	5,103	100%	5,069	5,351	95%
			TACTICAL							
			INTELLIGENCE:							
			AN/TSQ-179							
			GSCCE	-	3,213	5,465	59%	-	-	
			GTC3S	-	988	1,478	67%	-	-	
			HCCC	-	670	670	100%	-	-	
			HMS	-	774	3,531	22%	-	-	
			ICC	-	575	644	89%	-	-	
			ITN	-	3,768	6,606	57%	-	-	
			ITN FSR SUPPORT	-	520	520	100%	-	-	
			JADOCS	-	489	5,739	9%	-	-	
			JENM	-	915	1,296	71%	-	-	
			JMOS	-	1,445	1,679	86%	-	-	
			JTT/CIBS	-	623	1,682	37%	-	-	
			JTT-IBS	-	382	1,314	29%	-	-	
			KA-STARS	-	1,414	2,180	65%	-	-	
			LCMR AN/TPQ-50	-	1,207	3,226	37%	-	-	
			LRAS3	-	551	1,319	42%	-	-	
			M1200 ARMORED	-	-	-		-	2,206	0%
			KNIGHT							
			MC-CS	-	1,273	2,119	60%	-	-	
			MET AN/GSC-52B(V)G	-	1,180	1,376	86%	-	-	
			MFLTS	-	3,385	4,520	75%	-	-	
			MIDAS	-	1,081	2,588	42%	-	-	
			Mission Command	1,792	-	-		-	-	
			Common Software (MC-							
			CS)							
			MMS-P	-	447	839	53%	-	-	
			MOTS	-	391	558	70%	-	-	
			MSCTT	-	16	82	20%	-	-	
			NGLD	-	164	350	47%	-	-	
			PAAWNS	-	1,483	2,408	62%	-	-	
				-	629	629	100%	-	-	
			PHOENIX AN/TSC-156D							

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PROPHET	-	407	1,702	24%	-	-	
			PROPHET-ENHANCED	-	492	1,508	33%	-	3,243	0%
			PSS-T	-	2,222	3,236	69%	-	-	
			OFS PPSS	-	51,125	51,125	100%	-	-	
			RFMOW	-	1,034	1,694	61%	-	-	
			RHN	-	4,215	5,676	74%	-	-	
			RMCE	-	1,111	2,077	53%	-	-	
			RPTF	-	440	803	55%	-	-	
			R-RFIS	-	566	1,023	55%	-	-	
			RSCCE	-	496	1,260	39%	-	-	
			SACE	-	2,447	2,447	100%	-	-	
			SCL	-	707	936	76%	-	-	
			SCS	-	587	669	88%	-	-	
			SDIN	-	922	1,034	89%	-	-	
			SGF	-	352	1,298	27%	-	-	
			SINCGARS	-	123	123	100%	-	-	
			SLV	-	348	1,001	35%	-	-	
			SMART-T AN/TSC-154	-	2,393	3,370	71%	-	-	
			Software Assurance Capability Enterprise (SACE)	760	-	-		-	-	
			Software Loader Verifier (SLV)	21	-	-		-	-	
			SSSV4	-	1,794	2,231	80%	-	-	
			STARLITE AN/ZPY1	-	801	1,605	50%	-	-	
			TDI	-	328	492	67%	-	-	
			TDM	-	874	874	100%	-	-	
			TNMS	-	3,657	3,873	94%	-	-	
			TROPOS AN/TRC-170	-	74	74	100%	-	-	
			TSP	-	1,006	1,845	55%	-	-	
			UPT	-	41	41	100%	-	-	
			WIN-T INC 1	-	33,497	39,598	85%	-	-	
			WIN-T INC 2	-	30,630	32,200	95%	-	-	
			WRMS	-	1,710	2,812	61%	-	-	
			WSOMS NETWORK	-	1,205	1,346	90%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			WSOMS WS	-	1,081	1,471	73%	-	-	
	Electronics and Communications Systems Total			733,421	501,353	808,843	62%	145,291	374,414	39%
	General Purpose Equipment	End Item	120 TON MOBILE RAIL	2,440	-	-		-	-	
			300K FUEL SYSTEM,SUPPLY	1,326	-	-		-	-	
			60/80 TON MOBILE RAIL RQMT (P)	2,339	-	-		-	-	
			AARB	57	-	-		-	-	
			ARMORED RECONNAISSA	8,176	-	-		-	-	
			AVLB FLYING SQUAD.	-	-	-		-	505	0%
			BAILOUT PARACHUT:	-	-	-		737	737	100%
			BREAKAWAY DIVERS	-	-	-		165	165	100%
			AIR STORAGE SYSTEM: (BDASS)	-	-	-		-	-	
			BRIDGE FIXED: RAPIDLY	-	-	914	0%	-	951	0%
			CERB	5,769	-	-		-	-	
			CHAMBER RECOMPRESSION	-	-	-		114	114	100%
			DIVERS: 100 PSI	-	-	-		-	678	0%
			CHEMICAL-BIOLOGICAL PROTECTIVE SHELTER (CBPS): M8	-	-	-		-	-	
			CHEMICALLY PROTECTI	1,267	-	-		-	-	
			COMPRESSOR UNIT,ROT	118	-	441	0%	-	-	
			CONTAINERIZED BTCH LAUNDRY: (CBL)	-	-	-		-	526	0%
			CONTAINERIZED CHAPE	208	-	-		-	-	

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			CONTAINERIZED KITCH	2,112	-	-		-	-	
			CONTAINERIZED KITCHEN: CK	-	-	583	0%	-	-	
			COUNTER ELECTRONIC DIGITAL READOUT: AN/USM-459	-	-	-		-	16	0%
			DETECTING SET: MINE AN/PSS-14	-	-	-		-	264	0%
			Enterprise Support Directorate	85	-	-		-	-	
			FERB	558	-	-		-	-	
			Force Provider/Retro Inventory for TAC C	25	-	-		-	-	
			FORWARD AREA REFUELING SYSTEM: ADVANCED AVIATION (AAFARS)	-	-	-		-	228	0%
			FORWARD REPAIR SYST	5,581	-	-		-	1,227	0%
			FUEL SYSTEM,SUPPLY	1,333	-	-		-	-	
			GEN SET DID 5KW 50/60HZ: SKID-MTD	-	-	-		-	145	0%
			GENERATOR SET,DIESE	5,521	-	-		-	-	
			HEATER: DUCT TYPE PORTABLE 350K BTU	-	-	478	0%	-	140	0%
			HET PARTS SUPPORT - 1ST TSC-U	348	-	-		-	-	
			INDICATOR: OUTLET VALVE LEAKAGE	-	-	-		285	285	100%
			ISR 400 DPW - AMCOM 2019288-2	30	-	-		-	-	
			ISR 409 DPW - AMCOM 2019219-10	15	-	-		-	-	

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Appropriation	Dollars in Thousands		Weapon System	FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ISR 409 DPW - AMCOM 2019274-1	28	-	-		-	-	
			ISR 409 DPW - AMCOM 2020142-5	23	-	-		-	-	
			ISR 409 DPW - AMCOM 2020147-2	32	-	-		-	-	
			ISR 409 DPW - AMCOM 2020174-5	22	-	-		-	-	
			JOINT SERVICE: TRANSPORTABLE DECONTAMINATION KITCHEN, FIELD, TRAIL LAUNCHER GRENADE ARMAMENT SUBSYSTEM: M257	-	-	-		-	1,794	0%
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREEN RP M259	925	-	-		-	-	
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREEN RP M259	-	-	-		-	431	0%
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREEN RP M259	-	-	-		-	16	0%
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREENING RED PHOSPHO M239	-	-	-		-	66	0%
			LAUNDRY ADVANCED SYSTEM: (LADS) TRAILER MOUNTED	-	-	-		-	2,913	0%
			LOADER, SKID STEER MACHINE GUN, 7.62 MI MACHINE GUN, GRENADE	298	-	-		-	-	
			Management and Operatives Directorate	1,332	-	-		-	-	
			MOBILE INTEGRATED R	1,414	-	-		-	-	
			MODULAR GUIDANCE SY	556	-	-		-	-	
				1,044	-	-		-	135	0%
				-	-	34	0%	-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			MULTI-TEMPERATURE REFRIGERATE CONTAINER SYSTEM: MTRCS	-	-	-		-	73	0%
			Operational Army Directorate	633	-	-		-	-	
			Organic Industrial Base Directorate	1,711	-	-		-	-	
			PCS	1,004	-	-		-	-	
			PETROLEUM QUALITY A	2,034	-	-		-	-	
			PETROLEUM QUALITY ANALYSIS SYSTEM: ENHANCED (PQAS-E)	-	-	712	0%	-	742	0%
			POWER SUPPLY: PP-6224/U	-	-	-		-	332	0%
			QA	65	-	-		-	-	
			Region Europe	143	-	-		-	-	
			Region Pacific	252	-	-		-	-	
			REVERSE OSMOSIS WATER PURIFICATION UNIT 3000 GPH	-	-	-		-	428	0%
			ROUGH TERRAIN CONTAINER HANDLER (RTCH): KALMAR RT240	-	-	-		-	47,524	0%
			SAFETY/LEGAL/LAWS/TREATY	-	-	-		48	48	100%
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF-LOAD/UNLOAD W/E	-	-	-		-	411	0%
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMOTIVE W/E	-	-	-		-	2,098	0%

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
			SHOP	3,828	-	-	-	-	1,143	0%		
			EQUIPMENT,CONT									
			SHOWR: PORTABLE 12 HEAD	-	-	-	-	-	1,309	0%		
			SRM PREPARE 9K ECU 115V	-	-	-	-	72	72	100%		
			SRM PREPARE-18K ECU 208V	-	-	-	-	121	121	100%		
			SRM PREPARE-18K ECU VERT	-	-	-	-	38	38	100%		
			SRM PREPARE-9K ECU 208V	-	-	-	-	21	28	75%		
			SRM READY-36K ECU 208V	-	-	-	-	41	41	100%		
			TACTICAL WATER PURIFICATION SYSTEM	-	-	-	-	-	873	0%		
			TANK AND PUMP UNIT LIQUID DISPENSING TRUCKMOUNTING:									
			TEST KIT MASK PROTECTIVE: M41	-	-	-	-	154	154	100%		
			TEST SET ELECTRONIC SYSTEMS: DIRECT SUPPORT (DESETS)	-	-	-	-	-	1,757	0%		
			TEST SET ELECTRONIC: M1A2 DSESTS	-	-	-	-	-	975	0%		
			TEST SET SIGHT THERMAL IMAGING SYSTEM: DIR SPT TIS (DSESTS-TIS)	-	-	-	-	-	3,397	0%		
			TESTER LEAKAGE PROTECTIVE MASK:	-	-	-	-	690	690	100%		
			TOOL SET, SATS, BASE	1,373	-	-	-	-	-			
			TOOL SET,SATS,BASE	-	-	-	-	-	377	0%		

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRAILER,FLAT BED	1,258	-	-		-	-	
			TRAVEL ERI TACTICAL	227	-	-		-	-	
			VEHICLE UP ARMOR							
			TRUCK LIFT: FORK	-	-	-		-	6,299	0%
			VARIABLE REACH							
			ROUGH TERRAIN							
			TRUCK,UTILITY	6,117	-	-		-	-	
			U.S. Army Primary	2,412	-	-		-	-	
			Standards Laboratory							
			WHEEL,PNEUMATIC	9,358	-	-		-	-	
			TIR							
	Other		120 TON MOBILE RAIL	-	1,588	1,588	100%	-	-	
			RQMT							
			120T LOCOMOTIVE	-	2,478	2,478	100%	-	-	
			General Purpose DM	17,587	-	-		-	-	
			Contract							
			General Purpose DM	4,516	-	-		-	-	
			Organic							
			General Purpose FMX	1,800	-	-		-	-	
			General Purpose G6	750	-	-		-	-	
			140 TON GENSET	-	909	909	100%	-	-	
			MOBILE RAIL							
			60/80 TON MOBILE	-	2,337	2,337	100%	-	-	
			RAIL RQMT							
			CSA000119 CONVERT	17	-	-		-	-	
			ACC CONFERENCE							
			ROOM							
			CUSTODIAL	25	-	-		-	-	
			DCS INFO G6	23	-	-		-	-	
			BAH SUPPORT	1,134	-	-		-	-	
			GPC PURCHASES	114	-	-		-	-	
			DMOPS	1,616	-	-		-	-	
			HMMWV Rebuild	26,012	-	-		-	-	
			HMMWV Rebuild	30,058	-	-		-	-	
			TRAVEL	558	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			INSPECTOR GENERAL	21	-	-		-	-	
			OFC							
			IR/AUDIT COMPL OFC	48	-	-		-	-	
			MANAGERIAL ACCTG	47	-	-		-	-	
			OFC							
			MANPOWER ARMY	-	276	276	100%	-	-	
			RAIL PROGRAM							
			matrix support	3,640	-	-		-	-	
			MEI Items for AKZ-9	17	-	-		-	-	
			PARTS REQUISITIONS	212	-	-		-	-	
			OFC OF CHIEF OF	30	-	-		-	-	
			STAFF							
			OFC OF THE CDR	71	-	-		-	-	
			PROG & BUDGET OFC	53	-	-		-	-	
			REQUISITIONS	467	-	-		-	-	
			BT0 FUNDS	49	-	-		-	-	
			VEMOS	1,903	-	-		-	-	
			SECRETARY OF THE	15	-	-		-	-	
			GENERAL							
			TMDE	-	6,630	44,514	15%	31,278	52,425	60%
			USATA ARMY	1,776	-	-		-	-	
			DOSIMETRY CENTER							
			USATA ARMY PRIMARY	246	-	-		-	-	
			STANDARD							
			LABORATORY							
			USATA ATST CAMP	155	-	-		-	-	
			COINER							
			USATA CUSTOMER	506	-	-		-	-	
			SUPPORT DIVISION							
			USATA	66	-	-		-	-	
			ELECTROMAGNETIC							
			STD LAB							
			USATA HQ APPLIED	1,401	-	-		-	-	
			PHYSICS STANDARD							
			LAB							

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			USATA HQ BUDGET & FORCE MANAGEMENT DIV	1,558	-	-		-	-	
			USATA HQ BUSINESS MGMT DIRECTORATE	464	-	-		-	-	
			USATA HQ BUSINESS SYSTEMS SUPPORT DIV	2,406	-	-		-	-	
			USATA HQ ELECTRICAL STANDARDS LAB	1,970	-	-		-	-	
			USATA HQ ENG ACQ & LOG DIR	891	-	-		-	-	
			USATA HQ ENGINEERING DIVISION	673	-	-		-	-	
			USATA HQ EQUIPMENT MANAGEMENT DIVISION	546	-	-		-	-	
			USATA HQ LOGISTICS OPERATIONS BRANCH	765	-	-		-	-	
			USATA HQ OFFICE OF EXECUTIVE DIRECTOR	669	-	-		-	-	
			USATA HQ OPERATIONS DIVISION	1,123	-	-		-	-	
			USATA HQ REQ TRNG & EVAL BR	98	-	-		-	-	
			USATA PHYSICAL STANDARD LAB	1,371	-	-		-	-	
			USATA RADIATION STD & DOSIMETRY LAB	1,675	-	-		-	-	
			USATA REGEION EAST TSC ABERDEEN	238	-	-		-	-	

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Appropriation	Dollars in Thousands		Weapon System	FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			USATA REGION EAST ABERDEEN SOUTH LAB	269	-	-		-	-	
			USATA REGION EAST HEADQUARTERS	142	-	-		-	-	
			USATA REGION EAST LOGISTICS SPT OFFICE	139	-	-		-	-	
			USATA REGION EAST PHYSICAL LABORATORY	499	-	-		-	-	
			USATA REGION EAST REDSTONE	137	-	-		-	-	
			USATA REGION EAST TSC ANNISTON	583	-	-		-	-	
			USATA REGION EAST TSC CENTRAL MARYLAND	23	-	-		-	-	
			USATA REGION EAST TSC FORT BENNING	53	-	-		-	-	
			USATA REGION EAST TSC FORT BRAGG	332	-	-		-	-	
			USATA REGION EAST TSC FORT CAMPBELL	496	-	-		-	-	
			USATA REGION EAST TSC FORT EUSTICS	246	-	-		-	-	
			USATA REGION EAST TSC FORT GORDON	437	-	-		-	-	
			USATA REGION EAST TSC FORT KNOX	97	-	-		-	-	
			USATA REGION EAST TSC FORT RUCKER	539	-	-		-	-	
			USATA REGION EAST TSC HUNTER	162	-	-		-	-	
			USATA REGION EAST TSC LETTERKENNY	209	-	-		-	-	
			USATA REGION EAST TSC NEW JERSEY	139	-	-		-	-	

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Appropriation	Dollars in Thousands		Weapon System	FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			USATA REGION EAST	374	-	-		-	-	
			TSC TOBYHANNA							
			USATA REGION EAST	206	-	-		-	-	
			TSC WARREN							
			USATA REGION EAST	198	-	-		-	-	
			TSL FT DRUM							
			USATA REGION	55	-	-		-	-	
			PACIFIC							
			USATA REGION WEST	238	-	-		-	-	
			FORT HUACHUCA							
			USATA REGION WEST	200	-	-		-	-	
			FORT IRWIN							
			USATA REGION WEST	331	-	-		-	-	
			FT POLK TSC							
			USATA REGION WEST	504	-	-		-	-	
			OFFICE OF THE							
			DIRECTOR							
			USATA REGION WEST	97	-	-		-	-	
			ROCK ISLAND TSC							
			USATA REGION WEST	341	-	-		-	-	
			TSC CORPUS CHRISTI							
			USATA REGION WEST	174	-	-		-	-	
			TSC DUGWAY							
			USATA REGION WEST	428	-	-		-	-	
			TSC FORT BLISS							
			USATA REGION WEST	360	-	-		-	-	
			TSC FORT CARSON							
			USATA REGION WEST	625	-	-		-	-	
			TSC FORT HOOD							
			USATA REGION WEST	60	-	-		-	-	
			TSC FORT							
			LEONARDWOOD							
			USATA REGION WEST	585	-	-		-	-	
			TSC FORT LEWIS							
			USATA REGION WEST	434	-	-		-	-	
			TSC FORT RILEY							
			USATA REGION WEST	369	-	-		-	-	
			TSC FORT SILL							

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			USATA REGION WEST TSC FORT WAINWRIGHT	362	-	-		-	-	
			USATA REGION WEST TSC HAWAII	368	-	-		-	-	
			USATA REGION WEST TSC SACRAMENTO	172	-	-		-	-	
			USATA REGION WEST TSC YUMA	177	-	-		-	-	
			USATA REGION WEST TSL MCALESTER	114	-	-		-	-	
			USATA REGION WEST WHITE SANDS TSC	594	-	-		-	-	
			USATA SUPPORT OFFICE	272	-	-		-	-	
			USATA TSC CAMP CARROLL	868	-	-		-	-	
			USATA TSC JAPAN	117	-	-		-	-	
			USATA-EAST CALIBRATION LAB TOBY	107	-	-		-	-	
			USATA-EAST INTERNAL CALIBRATION LAB TOBY	161	-	-		-	-	
	Software		CHEM/BIO PROTECTION SYSTEM	-	523	669	78%	-	-	
			CHEMICAL BIOLOGY MASS SPECTROMETER BLOCK II	-	317	385	82%	-	-	
			COMMON REMOTELY OPERATED WEAPONS STATION	-	923	1,530	60%	-	-	
			DOD ABIS - BDMS	-	807	1,792	45%	-	-	
			EODIMS	-	640	640	100%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			IMP POS AZIMUTH DETERMINING SYS(IPADS)	-	119	152	78%	-	-	
			ITN FSR SUPPORT	-	-	-		1,301	1,301	100%
			JOINT BIO PIONT DETECTION SYSTEM	-	688	821	84%	-	-	
			JOINT CHEMICAL AGENT DETECTOR	-	196	196	100%	-	-	
			JOINT EFFECTS MODEL (JEM)	-	652	1,291	50%	-	-	
			JOINT PORTAL SHIELD	-	196	196	100%	-	-	
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	3,516	5,998	59%	-	-	
			LCADS-ABDR	-	702	779	90%	-	-	
			LHMBC M32	-	2,338	3,173	74%	-	-	
			LHMBC TRAINING SYSTEM	-	347	417	83%	-	-	
			M1155A1 EPIAFS	-	1,163	1,439	81%	-	-	
			M153 CROWS LP	-	1,152	2,176	53%	-	-	
			M4E1 SLAM	-	83	83	100%	-	-	
			M94 MUZZLE VELOCITY SYSTEM	-	159	188	85%	-	-	
			M95/M96 MFCS	-	2,126	3,231	66%	-	-	
			M982 EXCALIBUR	-	1,063	1,063	100%	-	-	
			MFCS COMPUTER BASED TRAINER	-	276	552	50%	-	-	
			MORTAR MISSION SETTER	-	482	822	59%	-	-	
			NABK/MBK	-	266	942	28%	-	-	
			NBCRV VIRTUAL CREW TRAINER	-	371	371	100%	-	-	
			NEXT GEN AUTOMATIC TEST SYS (NGATS)	-	957	1,070	89%	-	-	
			PARANAVSYS	-	515	966	53%	-	-	
			PHANTOM	-	56	81	69%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PPSS NON-SYSTEM SPECIFIC	-	5,930	5,930	100%	-	-	
			PRECISION GUIDANCE KIT (PGK)INCR.1	-	271	271	100%	-	-	
			SABK	-	261	261	100%	-	-	
				-	669	1,285	52%	-	-	
			SENSOR PROCESSING GROUP/SPG-NBCDACS							
			SPIDER	-	743	1,183	63%	-	-	
			SPIDER 1A	-	569	1,422	40%	-	-	
	General Purpose			196,166	43,292	96,638	45%	35,066	134,197	26%
	Equipment Total									
				-	5,623	5,623	100%	8,055	8,055	100%
	Missiles	Basic Missile (Frame)	ANTENNA MAST GP							
			COMM TRK MD A/S99A-1: PATRIOT PAC 3							
			ATACMS RED TEAMS	-	-	-		-	91	0%
			AVENGER DEPOT TEAM	-	120	120	100%	-	120	0%
			BATTERY COMMAND POST (BCP): PATROIT	-	6,347	6,347	100%	3,018	3,018	100%
			CANISTER ASSY GM : LAUNCHING ASSEMBLY:	-	77,384	77,384	100%	27,692	107,021	26%
			CHARGER BATTERY: PP-7309 (STINGER)	-	14	28	50%	-	18	0%
			COMMAND SYSTEM TACTICAL (TCS): PATRIOT	-	1,039	1,039	100%	1,481	1,481	100%
			COMMUNICATIONS RELAY GROUP: GUIDED MISSILE	-	4,663	4,663	100%	3,908	3,908	100%
			CXL - STINGER CFM	-	23	23	100%	-	-	
			DEPFWDMOBGETS	-	129	129	100%	-	132	0%
			ELES/JBOX	-	14,033	14,033	100%	-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ENGAGEMENT CONTROL STATION: GM TRUCK MOUNTED AN/MSQ-132	-	-	7,579	0%	-	-	
			ENGAGEMENT CONTROLS	-	-	-		5,137	5,137	100%
			FIRE UNIT VEHICLE MOUNTED: (AVENGER)	-	-	9,475	0%	-	5,587	0%
			GMLRS RED TEAMS	-	-	-		-	91	0%
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M48	-	46	46	100%	-	47	0%
			GUIDED MISSILE AND LAUNCHING ASSEMBLY SURFACE ATTACK: M57	-	184	184	100%	-	702	0%
			GUIDED MISSILE ANDL	-	161	161	100%	-	-	
			GUIDED MISSILE COOLANT RECHARGING UNIT: GCU-031/E (ATAS)	-	-	67	0%	-	22	0%
			GUIDED MISSILE INTERCEPT AERIAL: XM1M-104	-	33,304	104,787	32%	30,085	42,565	71%
			GUIDED MISSILE LAUNCH ASSY: SURFACE ATTACK M39E1	-	184	184	100%	-	117	0%
			GUIDED MISSILE SURFACE ATTACK: (HELLFIRE)	-	2,166	2,166	100%	200	632	32%
			GUIDED MISSILE TRAINING M36: (HELLFIRE)	-	194	194	100%	-	46	0%

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Dollars in Thousands				FY 2020	FY 2021			FY 2022		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			GUIDED MISSILE,SURF	-	3,000	3,000	100%	350	350	100%
			HELLFIRE FACILITIES (ISSA)	-	410	410	100%	423	423	100%
			HELLFIRE INDUSTRIAL BASE MATERIALS	-	151	151	100%	-	44	0%
			HIGH MOBILITY ARTILLERY ROCKET SYSTEM: HIMARS	-	1,683	12,603	13%	-	3,573	0%
			INFORMATION AND COORDINATION CENTER	-	-	-		1,370	1,370	100%
			INFORMATION AND COORDINATION CENTRAL (ICC): PATRIOT	-	-	1,695	0%	-	-	
			JDMT MATERIALS (SPARES)	-	-	-		-	-	
			LAUNCHER,ROCKET,A RM	-	-	358	0%	375	375	100%
			LAUNCHING STATION GM: SEMI TRAILER MID (PATRIOT))	-	10,265	10,265	100%	13,716	13,716	100%
			Longbow Missile Repairs	-	-	-		-	5,188	0%
			Longbow Missile Spares	-	-	-		500	500	100%
			Missile Segment Enhancement: (MSE) PAC 3	-	5,353	5,353	100%	9,751	9,751	100%
			Missile Simulation Round: (TOW)	-	32	41	77%	-	42	0%
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER	-	6,096	24,413	25%	-	13,082	0%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			NSPA MAJOR ITEM	-	5,848	5,848	100%	6,155	6,155	100%
			PATRIOT MAJOR ITEMS (SICO)	-	911	1,000	91%	1,000	1,000	100%
			PATRIOT MIR REPAIR	-	14,915	14,915	100%	-	15,214	0%
			PATRIOT PAC-3 LAUNCHING STATION:	-	4,849	4,849	100%	40,596	40,596	100%
			RADAR SET,SEMITRAIL	-	-	-		42,125	42,125	100%
			RADAR SET: SEMITRAILER MOUNTED AN/MPQ-65	-	39,193	43,456	90%	-	-	
			RADAR TESTING	-	150	150	100%	-	-	
			ROCKET POD 298 MILLIMETER: M31A1	-	808	808	100%	-	3,033	0%
			ROCKET POD, 298MM: M30A1	-	514	514	100%	-	1,123	0%
			ROCKET POD,298 MILL SEMITRAILER VAN	-	1,175	1,175	100%	-	75	0%
			GUIDED MISSILE REPAIR PARTS: (PATRIOT)	-	-	1,076	0%	269	1,283	21%
			SHOP EQUIP GM SYS: CS SET AN/TSM-135A	-	166	313	53%	-	638	0%
			SHOP EQUIP: GM SYSTEM IMPROVED CONTACT SUPPORT SET AN/TSM 153	-	-	906	0%	-	916	0%
			SHOP EQUIPMENT GM SYSTEM: AN/TCM-1 (PATRIOT)	-	-	260	0%	-	-	
			SHOP EQUIPMENT: GM SYSTEM	-	1,669	1,669	100%	1,446	1,928	75%
			SHOP EQUIPMENT: GUIDED MISSILE SYSTEM	-	417	417	100%	431	431	100%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TEST SET, ELECTRONIC	-	3,063	3,063	100%	-	998	0%
			TRAINER CAPTIVE FLIGHT XM67: (ATAS)	-	-	234	0%	-	234	0%
			TRAINING SET GUIDED MISSILE SYSTEM: M134 ( STINGER)	-	-	386	0%	-	464	0%
			ANTENNA TRANSCEIVER GROUP: (ATG) FOR SENTINAL	-	2,468	5,552	44%	-	5,613	0%
	End Item		CALIBRATION SET SECONDARY TRANSFER STANDARDS: AN/GSM-705	-	-	606	0%	-	629	0%
			GUN AIR DEFENSE ARTILLERY TOWED: MMWV GROUP	-	-	11,587	0%	11,681	11,681	100%
			SENTINEL DEPOT FORWARD TEAM	-	118	118	100%	-	120	0%
			TEST SET GUIDED MISSILE: AN/TSM-207	-	280	280	100%	-	286	0%
			TEST SET RADIO: AN/GRM-114	-	-	-	-	-	42	0%
			TRUCK, CARGO	-	-	1,165	0%	-	1,224	0%
	Guidance System and Components		ANTENNA-MAST GROUP,	7,789	-	-	-	-	-	-
			AVENGER DEPOT TEAM	39	-	-	-	-	-	-
			AVENGER WEAPONS SYS	4,447	-	-	-	-	-	-
			BATTERY COMMAND POS	3,569	-	-	-	-	-	-
			CANISTER ASSEMBLY, G	69,946	-	-	-	-	-	-

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			COMMUNICATION RELAY	1,601	-	-		-	-	
			DIGITAL CAPTIVE BOR	1,635	-	-		-	-	
			ENGAGEMENT CONTROLS	4,892	-	-		-	-	
			ENHANCED SENTINEL F	1,107	-	-		-	-	
			GUIDED MISSILE BATT	878	-	-		-	-	
			GUIDED MISSILE,INTE	35,423	-	-		-	-	
			INFORMATION AND COORDINATION CENTER	1,847	-	-		-	-	
			JAMS DEPOT MAINTENANCE TECHS (MTA)	788	-	-		-	-	
			JAMS DEPOT MAINTENANCE TECHS MATERIALS	40	-	-		-	-	
			JDMT CHEROKEE NATION	6	-	-		-	-	
			LAUNCHER,GUIDED MIS	513	-	-		-	-	
			LAUNCHER,ROCKET,ARM	11,979	-	-		-	-	
			LAUNCHER,ROCKET,HIGH	11,917	-	-		-	-	
			LAUNCHING STATION,G	16,132	-	-		-	-	
			LEAD Type II Reset COSIS	266	-	-		-	-	
			MFOM COMMON TEST DE	213	-	-		-	-	
			MMWV GROUP	140	-	-		-	-	
			PATRIOT MAJOR ITEMS (SICO)	876	-	-		-	-	
			PATRIOT MAJOR ITEMS (SICO) (BTO)	124	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			POWER PLANT,ELECTRI	4,540	-	-		-	-	
			RADAR SET,SEMITRAIL	37,121	-	-		-	-	
			ROCKET POD,298 MILL SEMITRAILER,MAINTEN	1,468	-	-		-	-	
			SHOP EQUIPMENT,GUID	1,545	-	-		-	-	
			TEST SET,RADIO	2,680	-	-		-	-	
			AIR CON: 18000 BTU COOL 30000 BTU HEAT 208V 3PH 400HZ SPLIT PACK	34	-	-		-	-	
		Other	ATACMS BLK IA Maintenance (O)	-	-	-		-	509	0%
			ATACMS QRU Maintenance	92	-	-		-	-	
			ATACMS T2K Maintenance	46	-	-		-	-	
			COMMAND SYSTEM, TACTICAL AN/TSQ 252 O	184	-	-		-	-	
			DA MNT Missile Simulation Round Assembly	3,728	-	-		-	-	
			Depot Maintenance - Lease	40	-	-		-	-	
			GEM-T RECERTIFICATION (DA) (O)	566	-	-		-	-	
			JAMS GSA Lease (O)	31,946	-	-		-	-	
			LTPO Lease	45	-	-		-	-	
			NEW SHOP EQUIPMENT	99	-	-		-	-	
			NSPA LTPO	307	-	-		-	-	
				5,556	-	-		-	-	

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Appropriation	Dollars in Thousands		Weapon System	FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			NSPA PFRMS	302	-	-		-	-	
			POWER PLANT: ELEC TRAILER MOUNT-ED (EPP III)	-	4,349	4,349	100%	4,452	9,596	46%
			SENTINEL FMTV GROUP	1,107	-	-		-	-	
			STAFF PEO MS CR20	983	-	-		-	-	
	Missiles Total			268,557	253,497	397,324	64%	214,215	373,226	57%
	Ordnance Weapons and Munitions	End Item	ARMAMENT SUBSYSTEM: REMOTELY OPER CARBINE 5.56 MILLIMETER: M4A1	-	-	195	0%	-	12,938	0%
			COLLECTIVE PROTECTI	778	-	-		-	-	
			DECONTAMINATION SYS	829	-	-		-	-	
			DISPENSER MINE: M139 (HTLD)	-	-	-		-	343	0%
			GUN, AUTOMATIC: 25 MILLIMETER (ENHANCED)	-	-	-		-	99	0%
			GUN,AUTOMATIC,30 MI	430	-	-		-	-	
			GUN: AUTOMATIC 30 MILLIMETER M230	-	-	-		-	568	0%
			HELMET UNIT: INTEGRATED (IHADSS)	-	-	-		-	-	
			HOWITZER LT TOWED: M119A3	-	-	724	0%	-	2,261	0%
			HOWITZER MEDIUM TOWED: M777	-	-	6,130	0%	-	588	0%
			HOWITZER,MEDIUM,SE L	4,599	-	-		-	-	
			HOWITZER,MEDIUM,T OW	7,344	-	-		-	-	

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			INDICATOR OUTLET VA	204	-	-		-	-	
			INDICATOR: OUTLET VALVE LEAKAGE	-	97	97	100%	-	-	
			JOINT SERVICE: TRANSPORTABLE DECONTAMINATION	-	-	1,382	0%	-	-	
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREEN RP M259	-	-	13	0%	-	-	
			LAUNCHER GRENADE ARMAMENT SUBSYSTEM: SCREENING RED PHOSPHO M239	-	-	43	0%	-	-	
			LAUNCHER GRENADE: M320A1	-	-	765	0%	-	892	0%
			LAUNCHER MINE CLEARING LINE CHARGE TRAILER MOUNTING: (MICLIC)	-	-	765	0%	-	2,485	0%
			MACHINE GUN 5.56 MILLIMETER: M249	-	-	45	0%	-	11,818	0%
			MACHINE GUN 7.62 MILLIMETER: FIXED	-	-	-		-	5,089	0%
			MACHINE GUN 7.62 MILLIMETER: M240L	-	-	575	0%	-	3,522	0%
			MACHINE GUN 7.62 MM: M240H	-	-	520	0%	-	1,020	0%
			MACHINE GUN,5.56 MI	975	-	-		-	-	
			MACHINE GUN,7.62 MI	1,672	-	-		-	271	0%
			MACHINE GUN: 7.62MM M240B	-	-	-		-	8,316	0%
			MACHINE GUN: CALIBER 50	-	-	891	0%	-	2,335	0%
			MORTAR 120 MILLIMETERS:	-	-	-		-	89	0%

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			MORTAR 60	-	-	118	0%	-	313	0%
			MILLIMETER: ON							
			MOUNT M170 CANNON							
			M225 W/E							
			MORTAR 81	-	-	162	0%	-	284	0%
			MILLIMETER: M252							
			MORTAR: 120	-	-	-		-	46	0%
			MILLIMETER TOWED							
			MOUNTING KIT AIR	-	-	-		-	1,394	0%
			DEFENSE: M139							
			VOLCANO FOR THE UH-							
			60A/L BLACKHAW							
			MOUNTING KIT:							
			F/M548A1	-	-	-		-	339	0%
			RIFLE 5 56	-	-	-		-	10,709	0%
			MILLIMETER: M4							
			RIFLE RECOILLESS:	-	-	9	0%	-	9	0%
			84MM (MAAWS)							
			RIFLE SNIPER .50	-	-	-		-	1,756	0%
			CALIBER: M107							
			RIFLE: CALIBER .30	-	-	2,573	0%	-	2,214	0%
			SNIPER W/ DAY							
			OPTICAL SIGHT AND							
			CARRYING CAS							
			TESTER LEAKAGE	-	468	468	100%	-	-	
			PROTECTIVE MASK:							
			TESTER MINE	-	-	-		-	21	0%
			DISPENSER: MST F							
			VOLCANO							
			TESTER,LEAKAGE,PR	671	-	-		-	-	
			OT							
	Other		REQUIREMENTS	-	-	-		507	566	90%
			General Purpose	-	-	-		15,115	82,325	18%
			REQUIREMENTS							
			HOWITZER MEDIUM	-	-	2,846	0%	-	-	
	Software		SELF PROPELLED:							
			JAGM INDUSTRIAL	-	-	-		-	-	
	Support Equipment		BASE SPARES							

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Dollars in Thousands				FY 2020	FY 2021			FY 2022				
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
				17,501	565	18,320	3%	15,622	152,610	10%		
	Ordnance Weapons and Munitions Total											
	Ships	Continuous Maintenance	C4I SUSTAINMENT	-	-	-		4,682	4,682	100%		
			CURRENT FLEET	-	-	-		8,028	8,028	100%		
			EMERGENCY DRY DOCKING	-	-	-		1,141	1,141	100%		
			LANDING CRAFT MECHANIZED: 69 FT	-	-	-		27,209	36,279	75%		
			LANDING CRAFT UTILITY: ROLL ON ROLL OFF TYPE 245 TO 300 FT LG	-	-	-		4,299	5,907	73%		
			MODULAR CAUSEWAY: FERRY	-	-	-		3,595	3,595	100%		
			SHIP SURVEYOR ISSA	-	-	-		5,673	5,673	100%		
			SHIP SURVEYOR PERS.	-	-	-		12,968	12,968	100%		
			VESSEL LOGISTIC SUPPORT: 245 TO 300 FT LG 3000 TO 5500 LTON CAP	-	-	-		3,754	3,754	100%		
			WARPING TUG: WT1	-	-	-		71,348	82,026	87%		
			Ships Total			-	-	-		-	-	
<b>Operation and Maintenance, Army Total</b>						<b>1,691,372</b>	<b>1,418,024</b>	<b>2,431,761</b>	<b>58%</b>	<b>1,257,959</b>	<b>2,540,990</b>	<b>50%</b>

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Operation and Maintenance, Army Reserve	Aircraft	Basic Aircraft	HELICOPTER CARGO-TR (CH-47F)	-	-	1,421	0%	1,449	1,449	100%
			HELICOPTER SEARCH AND RESCUE HH-60M	-	-	841	0%	858	858	100%
			HELICOPTER UTILITY UH-60L	-	-	6,244	0%	501	4,458	11%
		Support Equipment	AVIATION GROUND POWER UNIT (AGPU)	-	-	91	0%	-	93	0%
			AVIATION VIBRATION ANALYZER (AVA)	-	-	32	0%	22	22	100%
			GENERIC AIRCRAFT NITROGEN GENERATOR (GANG)	-	-	60	0%	-	61	0%
			TESTER, PITOT AND STATIC SYSTEMS (PSTS)	-	-	130	0%	132	132	100%
			TRACTOR WHEELED AIR (SATS)	-	-	235	0%	-	121	0%
			Aircraft Total	-	-	9,053	0%	2,962	7,194	41%
			Automotive Equipment	Armament	BED CGO FTRK DEMOUNT	643	591	591	100%	535
			DUMP BODY MODULE FLATRACK, PALLETIZED M1077	76	-	39	0%	40	40	100%
			HEMTT FAMILY M1000 HET TRAILER HET	272	294	294	100%	311	622	50%
			M1117 ARMORED SECURITY VEHICLE	879	1,195	1,195	100%	1,032	1,032	100%
			MIXER CONCRETE MODULE	164	167	167	100%	171	171	100%
			SEMITRAILER LOW BED M870A1	-	412	412	100%	504	672	75%

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	Activity Type	Maintenance Type	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
		SEMITRAILER LOW BED M-871A3	-	764	764	100%	390	390	100%
		SEMITRAILER LOW BED: 40 TON 6 WHEEL	808	-	-		-	-	
		SEMITRAILER, FLAT BED: M872A3	-	2,409	2,409	100%	-	3,439	0%
		SHOP EQ CONT MAINT	-	149	149	100%	304	304	100%
		TANKER, FUEL M969A1	81	165	165	100%	362	410	88%
		TANKER, FUEL M969A2	-	83	83	100%	137	273	50%
		TRAILER CARGO LTV M1082	-	244	244	100%	497	497	100%
		TRAILER M967A1	408	-	-		-	1,306	0%
		TRAILER M967A2	-	-	-		490	653	75%
		TRAILER PALLETIZED LOADING M1076	-	-	-		851	851	100%
		TRAILER TANK WATER 400 GAL M149A2	67	184	184	100%	194	194	100%
		TRK CGO HVY PLS M1075	-	6,784	6,805	100%	926	926	100%
		TRK CGO LMTV M1078A1	595	364	364	100%	-	-	
		TRK CGO LMTV M1078A1 WOW	595	849	849	100%	-	2,227	0%
		TRK CGO LMTV M1083	781	266	266	100%	-	542	0%
		TRK CGO MTV M- 1085A1P2 WOW	357	121	121	100%	124	124	100%
		TRK CGO MTV M- 1093A1 W/E	105	643	643	100%	-	-	

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRK DMP 10T M1157A1P2	169	348	348	100%	175	175	100%
			TRK DUMP 20T M917A2	211	-	-		-	-	
			TRK DUMP 20T M917A2 WMCS	646	878	878	100%	-	-	
			TRK PLS M1076	-	278	278	100%	851	851	100%
			TRK TACTICAL FIRE FIGHTING 8X8 HEAVY	-	337	337	100%	404	852	47%
			TRK TRAC 915A5	211	430	430	100%	219	439	50%
			TRK TRAC MTV M1088A1	526	256	256	100%	438	787	56%
			TRK UTY 4X4 HMMWV M1097R1	-	-	1,883	0%	-	-	
			TRK VAN 5 TON EXPANDABLE MTV M1087A1P2	-	91	91	100%	-	-	
			TRK VAN LTV M1079A1P2 WOW	268	182	182	100%	186	186	100%
			TRK WRK M984A4 W/W	-	256	256	100%	261	261	100%
			TRK WRKR MTV M1089 WOW	169	172	172	100%	351	351	100%
			TRK, TRAC 915A3	-	1,952	1,952	100%	-	1,991	0%
			TRL CGO MTV M-1095	290	354	354	100%	-	-	
			TRUCK UTILITY ARMAMENT M1151A1	641	934	934	100%	-	2,382	0%
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1	385	550	550	100%	1,202	1,202	100%
			TRUCK UTILITY EXPANDED CAP M1165A1	532	452	452	100%	-	2,308	0%
			TRUCK, DUMP, M917A1	-	448	448	100%	458	685	67%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK, DUMP, M917A1 WMCS	-	228	228	100%	-	233	0%
			TRK CGO LMTV M1083A1	-	929	929	100%	812	812	100%
		Other	CONTRACTOR SUPPORT	7,395	2,837	7,630	37%	7,774	7,774	100%
	Automotive Equipment Total			17,272	29,505	36,801	80%	21,260	37,759	56%
			CARRIER, COMMAND POST M1068	-	-	-		-	-	
	Combat Vehicles	Armament	CARRIER, PERSONNEL M113A3	1,127	-	-		-	418	0%
			CBT M48A5 AVLB	1,401	311	647	48%	171	343	50%
			LAUNCH M60 SERIES T	3,506	-	-		1,772	2,432	73%
			MEDIUM RECOVERY VECHICLE M88A1	1,386	1,409	1,414	100%	1,701	3,669	46%
			STD INT CMD POST M577A3	1,294	660	660	100%	513	513	100%
	Combat Vehicles Total			8,713	2,379	2,720	87%	4,158	7,375	56%
	Construction Equipment	Basic Vehicle	CRANE WHL 7 1/2 T	-	-	-		-	114	0%
		Other	BRIDGE ADAPTER PALLET	-	-	-		-	330	0%
			BRIDGE FLOATING INTERIOR	-	-	-		-	141	0%
			IRB RAMP BAY	-	-	180	0%	162	185	88%
			M9 ACE	5,505	-	715	0%	-	2,687	0%
			SYSTEM, DRY SUPPORTB	2,489	-	-		-	3,783	0%
			ADVANCED AVIATION FORWARD AREA REFUELING (AAFARS)	-	-	-		-	-	
		Basic Vehicle								

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ATLAS FORKLIFT 10K	1,014	-	1,034	0%	-	2,668	0%
			CRANE WHL 22.5T	-	227	268	85%	-	695	0%
			EXCAVATOR: HYDRAULIC (HYEX) TYPE III	-	-	-	-	-	-	-
			MULTIPURPOSE CRAWLER MOUNT HYDRAULIC EXCAVATOR (HYEX) TYPE I	-	-	-	-	-	495	0%
			MIXER ROTARY TILLER	-	-	-	-	-	-	-
			ROUGH TERRAIN CONT HANDLR KALMAR	-	-	298	0%	-	3,158	0%
			TRAC WHEELED INDUS	-	-	92	0%	-	-	-
	Construction Equipment Total			9,008	227	2,587	9%	162	14,255	1%
	Electronics and Communications Systems	End Item	AN/ASM-146D	-	-	-	-	-	-	-
			AN/ASM-146E	-	-	-	-	-	-	-
			AN/ASM-146F	-	552	552	100%	383	383	100%
			AN/TRC-190C/D/E/F (V) 3 LOS RADIO TERMINAL	-	243	243	100%	-	252	0%
			AN/TSQ-243 SICPS COMMAND CENTER SYSTEM (CCS)	432	-	-	-	-	-	-
			AUTO INTEGRATED SURVEYING INSTRUMENT	8	-	31	0%	-	-	-
			CENTRAL OFFICE, TELEPH	218	-	-	-	-	-	-

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CONTROL,LIGHT	1	-	2	0%	-	-	
			SOURCE: RCU Z-							
			AHP/TSEC							
			CONTROL,LIGHT	1	-	1	0%	-	-	
			SOURCE: Z-							
			AHP/TSEC 5V RED							
			CRYPT SP	5	-	5	0%	2	5	33%
			MTUTSEC/KY-100							
			AIRTERM							
			DETECTION SET	-	-	8	0%	8	8	100%
			RADAR S							
			ECRYPTION-	62	-	-		-	-	
			DECRYPTING KGV-72							
			ELEC SHOP AN/ASM-	295	313	313	100%	84	326	26%
			147F							
			ELEC SHOP AN/ASM-	-	325	325	100%	338	338	100%
			189G							
			ENCRYPTION-	17	0	1	50%	-	1	0%
			DECRYPTION							
			KY 100 RCU	2	2	2	100%	-	2	0%
			MINE DETECTION	22	-	-		-	-	
			SYSTEM (AN/PSS14)							
			POWER SUPPLY: PP-	9	-	34	0%	35	35	100%
			6224							
			RADIO TERMINAL	415	423	423	100%	432	432	100%
			SET: AN/TRC 170 (V)3							
			RADIO TERMINAL:	250	-	-		-	-	
			AN/TRC 190D (V)1							
			RADIO TERMINAL:	94	280	280	100%	-	285	0%
			LOS MULTI-C AN/TRC							
			190C							
			SAT COM S AN/TSC-	1,405	2,863	2,867	100%	-	1,405	0%
			156B							
			SATELLITE	299	-	-		-	727	0%
			COMMUNICATION							
			AN/TSC-185A(V)1							

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		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SICPS COMMAND POST COMM SYSTEM (CPCS)	216	-	-		-	-	
			SICPS TRAILER MOUNTED SUPPORT SYSTEM (TMSS- LARGE)	292	149	149	100%	-	-	
			SICPS TRAILER MOUNTED SUPPORT SYSTEM (TMSS- MEDIUM) ADD	202	-	206	0%	-	210	0%
			SPEECH SECURITY EQUIPMENT: TSEC/KY58	4	-	5	0%	1	5	17%
			TER SA AN/TSC- 93E(V)1	-	-	633	0%	-	-	
			TERMINAL SATELLITE COMM AN/TSC-154	267	272	272	100%	270	278	97%
			TERMINAL SATELLITE COMMO	-	1,038	1,038	100%	1,080	1,080	100%
			TOBYHANNA EVALUATION INSPECTION PROGRAM	1,619	511	1,442	35%	-	1,470	0%
			TRANSFER UNIT, CRYPT	201	-	209	0%	-	213	0%
			V-SAT (FSR SUPPORT)	-	1,178	1,178	100%	-	1,201	0%
			<b>Electronics and Communications Systems Total</b>	<b>6,337</b>	<b>8,149</b>	<b>10,217</b>	<b>80%</b>	<b>2,632</b>	<b>8,658</b>	<b>30%</b>
			ALARM BIOLOGICAL AGENT AUTO BIDS M31E2	-	-	1,389	0%	-	293	0%
		End Item	CON BATCH LAUNDRY	-	-	-		-	342	0%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CONTAINERIZED KITCHEN	-	-	160	0%	-	175	0%
			DISTRIBUTOR, WATER, TANK TYPE	-	-	-		-	134	0%
			FORWARD REPAIR SYSTEM, M7	-	-	-		-	755	0%
			LAUNDRY UNIT TLR MTD	-	-	467	0%	-	1,907	0%
			M12 DECONTAMINATING APPARATUS POWER DRIVEN SKID MOUNTED: MULTIPURPOSE	-	-	-		-	32	0%
			TACTICAL WATER PURIFICATION SYSTEM (TWPS)	-	-	-		-	919	0%
			TK-PUMP UT, FUEL DISP	-	-	-		-	166	0%
		Other	TMDE	2,770	2,888	2,888	100%	3,194	3,194	100%
	General Purpose Equipment Total			2,770	2,888	4,904	59%	3,194	7,916	40%
	Ordnance Weapons and Munitions	End Item	LIGHT MACHINE GUN M249	-	-	75	0%	-	76	0%
			MACHINE GUN 50 CAL	-	-	-		-	5	0%
			MACHINE GUN 7.62 M240B	-	-	84	0%	-	22	0%
			PISTOL 9MM AUTOMATIC	-	-	12	0%	-	15	0%
			RIFLE 5.56MM M4	-	-	77	0%	-	39	0%
			SHOP EQUIPMENT AUTO VEH, SATS	-	-	-		-	-	
			SQUAD AUTOMATIC WEAPON M249	-	-	241	0%	-	480	0%

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Ordnance			-	-	488	0%	-	636	0%
	Weapons and Munitions Total			-	-	-		-	-	
			ANNUAL SUSTAINMENT UNPROGRAMMED MAINT/REPAIRS	-	-	-		-	-	
	Ships	Ship Maint		-	-	-		-	-	
	Ships Total			-	-	-		-	-	
<b>Operation and Maintenance, Army Reserve Total</b>				<b>44,618</b>	<b>43,148</b>	<b>66,770</b>	<b>65%</b>	<b>34,368</b>	<b>83,772</b>	<b>41%</b>

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Dollars in Thousands				FY 2020	FY 2021			FY 2022					
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded			
Operation and Maintenance, Army National Guard	Aircraft	Aircraft and Engine Accessories and Components	AIRCRAFT TMDE-BALANCE KIT	-	-	26	0%	-	-				
		Basic Aircraft	AH-64 COMPONENT REPAIR	-	-	-		568	568	100%			
			AH-64 CORROSION CONTROL (PAINT)	-	-	-		5	900	1%			
			AH-64 INSPECTION	-	-	-		900	1,440	63%			
			CH-47F COMPONENT REPAIR	-	2,800	-		2,800	2,800	100%			
			CH-47F IMPROVED CARGO HELICOPTER:	523	-	3,891	0%	-	-				
			CH-47F REPAIR AIM	568	9,000	-		8,400	16,800	50%			
			HELICOPTER UTILITY: UH-60L	6,470	-	80,121	0%	-	-				
			HELICOPTER: ATTACK AH-64D	679	-	295	0%	-	-				
			UH-60L COMPONENT REPAIR	2,800	2,800	-		-	23,560	0%			
			UH-60L CORROSION CONTROL (PAINT)	87	-	-		-	420	0%			
			UH-60L REPAIR (AIMS)	18,000	18,000	19,385	93%	-	43,200	0%			
			UH-60M	-	-	2,249	0%	-	-				
			UH-60M COMPONENT REPAIR	648	-	-		28,082	35,340	79%			
			UH-60M CORROSION CONTROL (PAINT)	-	-	-		-	120	0%			
			UH-60M REPAIR (AIMS)	348	2,800	-		-	2,700	0%			
			CORROSION PREVENTION AND CONTROL	348	348	-		-	-				
			Other										
			Aircraft Total				30,471	35,748	105,967	34%	40,755	127,848	32%
			All Other Items Not Identified		N/A		-	-	-		-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			AIRCRAFT SUPPORT REPRESENTATIVES/O EM/LE/LAR	2,400	1,422	-		3,115	3,115	100%
			ARNG CALIBRATION	3,890	4,278	5,441	79%	3,361	5,957	56%
			ARNG-LGM DEPOT SUPPORT	1,235	-	-		-	-	
			ATC CONTRACT	7,600	7,600	-		7,543	7,543	100%
			ATC EQUIPMENT	4,000	4,000	-		4,000	4,000	100%
			CHP SUPPORT FOR AMCE	-	1,171	1,490	79%	-	-	
			CHP SUPPORT FOR AMME	-	1,178	1,498	79%	1,000	1,772	56%
			CONTRACT FIELD SERVICE REPS	900	-	-		-	-	
			DEPOT CONTRACT SUPPORT	38,472	38,000	-		26,179	26,179	100%
			INSPECTION TEAM CVE COMBAT VEHICLE EVALUATION	118	130	165	79%	108	192	56%
			INSPECTION TEAM VOLEP	1,176	1,293	1,644	79%	1,173	2,079	56%
			STORAGE AND HANDING FEES (DLA)	237	261	332	79%	-	-	
			TEST SET ACFT FUEL	-	-	74	0%	-	-	
			TEST SET ACFT FUEL REPAIRS	-	-	-		4	75	5%
			STORAGE AND HANDING FEES (DLA) - LETTERKENNY ARMY DEPOT	-	-	-		58	102	56%
			STORAGE AND HANDING FEES (DLA) - SIERRA ARMY DEPOT	-	-	-		58	102	56%
			STORAGE AND HANDING FEES (DLA) - TOBBYHANA ARMY DEPOT	-	-	-		177	314	56%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CHP SUPPORT FOR AMWE	-	346	440	79%	-	-	
			CHP SUPPORT FOR AMTV	-	346	440	79%	-	-	
			STORAGE AND HANDLING FEES (DLA) - ANNISTON ARMY DEPOT	-	-	-		582	1,031	56%
			STORAGE AND HANDLING FEES (DLA) - RED RIVER ARMY DEPOT	-	-	-		582	1,031	56%
			LIFE CYCLE ANALYSIS TEAM	-	914	1,163	79%	-	-	
			CHP SUPPORT FOR AMTE	3,890	4,278	5,441	79%	-	-	
			ARMY CALIBRATION	-	-	-		9,862	17,479	56%
	All Other Items Not Identified Total			63,917	65,217	18,127	360%	57,800	70,970	81%
				1,508	2,460	3,129	79%	-	-	
	Automotive Equipment	N/A	ARMORED SECURITY VEHICLE: WHEELED W/MOUNT (ASV) M1117							
			CHP FOR AMTV CONTAINER	314	-	-		-	-	
			HANDLING UNIT (CHU) M1000, SEMITRAILER LOW BED: 70 TN HEAVY EQUIPMENT TRANSPORTER (HET)	-	-	-		2,632	4,665	56%
			M1070A1: TRUCK TRACTOR: HEAVY EQUIPMENT TRANSPORTER (HET)	3,315	-	-		-	-	
			M1075, TRUCK CARGO: HEAVY PLS TRANSPORTER 15-16.5 TON 10X10	2,579	-	-		-	-	
				3,135	-	-		-	-	

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			M1076, TRAILER PALLETIZED LOADING 8X20	43	-	-		-	-	
			M1077, FLATRACK PALLETIZED LOADING	-	-	-		2,161	3,830	56%
			SEMITRAILER VAN: SUPPLY 12 TON 4 WHEEL W/E, M129A4	607	-	-		-	-	
			SHOP EQUIPMENT: CONTACT MAINTENANCE ORD/ENG TRUCK MOUNTING	3,684	-	-		3,342	5,923	56%
			TRAILER PALLETIZED LOADING M1076	-	-	-		358	776	46%
			TRK CGO 8X8 HEMTT M985A2	585	2,576	3,276	79%	1,912	3,389	56%
			TRK CGO HVY PLS M1075	-	5,941	7,555	79%	5,579	9,889	56%
			TRUCK CARGO W/O WINCH M977A4	1,825	547	696	79%	-	-	
			TRUCK CARGO: 4X4 LMTV W/E, M1078A1	2,791	-	-		-	-	
			TRUCK PAL LO CBT M1977A2	1,336	1,763	2,243	79%	1,526	2,705	56%
			TRUCK UTILITY ECV TOW/ITAS CARRIER WITH IAP ARMOR READY: M1167	720	-	-		-	-	
			TRUCK UTILITY EXPANDED CAPACITY ENHANCED: M1152A1	1,431	2,834	5,181	55%	-	-	
			TRUCK WRECKER: M1089A1	641	1,305	1,659	79%	-	-	
			TK CAR M1084A1P2 WO/W	131	-	-		-	-	

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			M997A3 TRUCK AMBULANCE: 4 LITTER ARMD 4X4 W/E (HMMWV)	-	345	439	79%	-	-	
			SEMITRAILER TANK: 5000 GAL FUEL DISPENSING AUTOMATIVE W/E, M969A1	360	-	-		-	-	
			M984A2, TRUCK WRECKER: TACTICAL 8X8 HEAVY EXPANDED MOBILITY W/WINCH	363	-	-		-	-	
			TRUCK CARGO: 2 1/2 TON 4X4 LMTV W/E LAPES/AD, M1081A1	413	-	-		-	-	
			SEMITRAILER LOW BED: 40 TON 6 WHEEL W/E, M870A1	470	-	-		-	-	
			M172A1: SEMITRAILER LOW BED: 25 TON 4 WHEEL W/E	7,368	-	-		613	1,087	56%
			STLR VAN SUP M129A4 TRUCK CARGO W/O WINCH M985A4	-	668	971	69%	743	1,318	56%
			TRK WRECKER HEMTT M984A2	-	688	875	79%	779	1,380	56%
			SEMITRAILER LOW BED: 40 TON M870A1	-	799	1,017	79%	692	1,226	56%
			TRUCK VAN M1079A1P2 WO/WINCH	-	784	997	79%	1,011	1,792	56%
			TRK CG M1078A1P2 WOW	877	-	-		-	-	
				1,179	-	-		2,454	7,695	32%

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRUCK WRECKER, M984A4 W/O WINCH	-	1,188	1,510	79%	-	-	
			TRK CGO 5 TON WO/W M1083A1P2	1,248	-	-		-	-	
			SEMITRAILER TANK: 5000 GAL BULK HAUL SELF-LOAD/UNLOAD W/E, M967A2	1,551	-	-		-	-	
			TRUCK TANK W/O WINCH M978A4	-	1,772	2,254	79%	2,740	4,856	56%
			TRUCK TRACTOR LH M915A3	-	5,487	6,978	79%	1,960	3,474	56%
			SEMITRAILER FLAT BED: BREAKBULK/CONT TRANSPORTER 22-1/2 TON, M871A2	2,172	-	-		-	-	
			M997A2 TRUCK AMBULANCE: 4 LITTER ARMD 4X4 W/E (HMMWV)	2,302	-	-		-	-	
			M1120A4, TRUCK PALLETIZED (LHS)	-	2,322	2,953	79%	-	-	
			SEMITRAILER TANK: 5K BULK LOAD M967A2	-	2,389	3,038	79%	-	-	
			20 TON DUMP TRUCK M917A2	-	3,330	4,235	79%	4,999	8,861	56%
			M872A4 SEMITRAILER FLAT BED: BREAKBULK/CONTAIN ER TRANSPORTER CMRCIAL 34T	-	6,218	7,908	79%	5,276	9,352	56%
			M872A3 SEMITRAILER FLAT BED: BREAKBULK/CONTAIN ER TRANSPORTER CMRCIAL 34T	5,344	-	-		-	-	

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			TRK, CGO M1078A1	-	-	-		7,998	14,175	56%
			TRK CGO HVY PLS	-	10,466	13,310	79%	8,880	15,740	56%
			W/MHE M1075A1	-						
	Automotive			48,292	53,883	70,222	77%	55,657	102,133	54%
	Equipment Total									
			CARRIER	3,228	-	-		-	-	
			AMMUNITION:							
			TRACKED VEHICLE							
	Combat Vehicles	N/A	(CATV)							
			COMMAND VARIANT	806	-	-		-	-	
			VEH: (CV)							
			FIGHTING VEHICLE:	956	-	-		-	-	
			FULL TRACKED							
			INFANTRY (IFV) M2A3							
			INFANTRY CARRIER:	886	-	-		-	-	
			VEHICLE (ICV)							
			LAUNCH M60 SERIES	2,336	-	-		-	-	
			TANK CHASS							
			TRNSPTG: 40 AND 60							
			FT BRDGE TY CL60							
			RECONNAISSANCE	882	-	-		-	-	
			VEH: (RV)							
			RECOVERY VEHICLE	3,816	-	-		-	-	
			FULL TRACKED:							
			HEAVY M88A2							
			CARRIER AMMO TRKD	-	-	-		662	8,218	8%
			M992A2							
			LIGHT ARMORED V	-	-	-		677	1,200	56%
			M1133 (STRYKER)							
				726	-	-		-	-	
			MEDICAL EVACUATION							
			VEHICLE (MEV)							
			FIRE SUPPORT	772	-	-		-	-	
			VEHICLE (FSV)							
			LIGHT ARMORED V	-	-	-		823	1,459	56%
			M1127 (STRYKER RV)							
			LIGHT ARMORED V	-	1,099	1,398	79%	933	1,653	56%
			M1131 (STRYKER FSV)							

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			NUCLEAR BIO CHEM RECON VEH (NBC RV)	1,343	-	-		-	-	
			LIGHT ARMORED V M1126 (STRYKER)	-	1,863	2,369	79%	1,478	2,619	56%
			LIGHT ARMORED V M1128 (STRYKER)	-	1,839	2,339	79%	1,560	2,765	56%
			M3A3 BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE: W FS3	-	-	-		1,820	3,226	56%
			LIGHT ARMORED V M1130 (STRYKER CV)	-	-	-		2,378	4,214	56%
			LIGHT ARMORED V M1135 (STRYKER NBCRV)	-	2,955	3,758	79%	2,507	4,444	56%
			MOBILE GUN SYSTEM (MGS)	2,558	-	-		-	-	
			RECOVERY VEHICLE FULL TRAKCED: MEDIUM	3,775	-	-		-	-	
			M88A1 RECOVERY VEHICLE FULL TRACKED: MEDIUM	-	-	-		4,697	8,325	56%
			RECOVERY VEHICLE M88A2	-	11,513	14,641	79%	4,788	8,487	56%
			HOWITZER MEDIUM SELF PROPELLED	6,024	-	-		-	-	
			M109A6 S.P. HOWITZER	-	8,561	10,887	79%	7,621	13,507	56%
	Combat Vehicles			28,107	27,829	35,391	79%	29,944	60,117	50%
	Total									
	Electronics and Communications Systems			-	-	85	0%	-	84	0%
		End Item	AVA							
			PITOT STATIC TEST REPAIR	36	-	-		323	323	100%
			PSTS	-	38	318	12%	-	-	
		N/A	AN/TPN-31, ATNAVICS	-	13,239	16,836	79%	16,850	29,865	56%

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	Activity Type	Maintenance Type		TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			CHP SUPPORT FOR AMCE	1,085	-	-		-	-	
			COMMAND SYSTEM, TACTICAL (TAIS)	-	153	195	79%	254	451	56%
			COMMUNICATION SUBSYSTEM: AN/TSQ-259	-	1,545	1,964	79%	1,337	2,370	56%
			COMMUNICATION SYSTEM: TACTICAL TERMINAL CONTROL SYSTEM (TTCS)	-	346	439	79%	440	779	56%
			COMPUTER SYS DIGITAL: AN/PYQ-10(C)	265	399	516	77%	366	649	56%
			ELECTRONIC SHOP SEMI TLR MNTD: AN/ASM-190 LESS PWR	737	551	701	79%	467	829	56%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189D	-	975	1,240	79%	276	489	56%
			ELECTRONIC SHOP SEMITRAILER MOUNTED, AN/ASM-189E	-	975	1,240	79%	2,207	3,911	56%
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146D	822	1,476	1,877	79%	-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM-146E	3,618	-	-		-	-	

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM- 146F	822	553	1,877	29%	-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM- 147D	559	-	-		-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM- 147E	559	-	-		-	-	
			ELECTRONIC SHOP SHELTER MOUNTED AVIONICS: AN/ASM- 147F	559	-	-		-	-	
			ENCRYPTION- DECRYPTION	13	-	-		-	-	
			ENCRYPTION- DECRYPTION EQUIPMENT: KOK-22A	-	-	-		1	1	56%
			GEN SET DID 5KW 50/60HZ: SKID-MTD	-	-	-		80	142	56%
			GEN ST DED15KWW 50/60HZ: SKID-MTD	-	-	-		21	36	56%
			INSPECTION TEAM TEIP	848	-	-		-	-	
			MOBILE TOWER SYSTEM: (MOTS)	-	173	220	79%	293	520	56%
			REMOTE CONTROL UNIT: Z-AHP/TEC	-	-	-		9	17	56%
			TRAILER-MTD: PU- 2103/60 KW/50/60 HZ/M200A1	-	-	-		25	44	56%
			REMOTE CONTROL UNIT KG 100 RCU AIRTERM Z-AVH	-	-	-		1	2	56%

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SECURITY DATA SYSTEM	18	4	5	79%	3	5	56%
			CRYPTOGRAPHIC SPEECH EQUIP: MTU TSEC/KY 100 AIRTERM	3	7	9	79%	6	11	56%
			ENCRYPTION-DECRYPTION KIV 7 M	-	-	-		4	13	29%
			ENCRYPTION-DECRYPTION KG 175D	-	-	-		34	60	56%
			PU-2102 30KW AMMPS GENERATOR	-	-	-		49	87	56%
			RANGE FINDER-TARGET DESIGNATOR, LASER AN/PTED-1	-	-	-		138	245	56%
			DETECTOR SET MINEAN/PSS-14	-	-	-		52	212	25%
			PU-2001 5KW AMMPS GENERATOR	-	-	-		57	101	56%
			MEP-1040 10KW AMMPS GENERATOR	-	-	-		57	102	56%
			PU-822A/T: TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-MEDIUM)	-	-	-		2,542	4,505	56%
			AN/TSQ-243(V)1: COMMAND CENTER SYSTEM (CCS)	-	-	-		1,112	1,971	56%
			WIN-T INC 1 TACTICAL HUB NODE (THN)	-	197	250	79%	501	889	56%
			AN/TTC-61A (V)5	-	-	-		-	-	-
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)2	1,089	1,244	1,582	79%	207	1,467	14%

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			SATELLITE	1,116	717	911	79%	1,614	2,861	56%
			COMMUNICA AN/TSC-185A(V)1 (WIN-T)							
			PU-2002 10KW AMMPS GENERATOR	-	-	-		213	378	56%
			ENCRYPTION-DECRYPTION EQUIP: KGV -72	-	218	277	79%	-	-	
			AN/TSC-183A CSS VSAT INTERFACE UNIT, COMM	309	-	-		-	-	
			AN/TPQ-50 LIGHTWEIGHT COUNTER MORTAR RADAR (LCMR)	1,692	266	338	79%	575	1,019	56%
			TERMINAL: SATELLITE COMMUNICATION AN/TSC-154A (SMART-T)	1,241	273	347	79%	446	791	56%
			PWR PLT: UTILITY	-	-	-		2,125	3,767	56%
			WIN-T INC 1, UNIT HUB SATCOM TRUCK AN/TSC-187A (UHST)	359	-	-		-	-	
			RADIO TERMINAL SET: AN/TRC-170A (V)3 COMMUNICATION SUBSYSTEM	771	855	1,088	79%	1,088	1,928	56%
			PU-824B/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-LARGE)	803	-	-		-	-	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232(V)4	407	597	759	79%	-	-	
				1,089	1,244	1,582	79%	414	1,467	28%

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			PU-824A/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-LARGE)	-	587	746	79%	-	-	
				871	1,244	1,582	79%	-	-	
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)2	871	1,244	1,582	79%	1,035	1,834	56%
			COMMAND POST PLATFORM (CPP) RIGID WALL SHELTER, AN/TSQ-232A(V)4	3,917	5,042	6,412	79%	3,697	6,553	56%
			PHOENIX SATELLITE COMMUNICATION SYSTEM: AN/TSC-156D	1,127	-	-		-	-	
			PU-822A/T: SICPS - TRAILER MOUNTED SUPPORT SYSTEMS (TMSS-MEDIUM)	3,626	1,672	2,126	79%	-	-	
			SATELLITE COMMUNICA AN/TSC-185A(V)2 (WIN-T)	1,747	1,739	2,211	79%	-	-	
			S-842/G: SICPS-LEGACY RIGID WALL SHELTERS(RWS)	-	2,421	3,078	79%	2,054	3,640	56%
			RDR ST: AN/TPQ-53	-	-	-		-	-	
			DETECTING SET: LASER AN/AVR-2B	-	-	1,159	0%	-	-	
			DETECTION SET RADAR SIGNAL: AN/APR-39A(V)1	0	-	-		-	-	
			SM-674A RADAR SIGNAL SIMULATOR							
		Subassemblies								

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Dollars in Thousands				FY 2020				FY 2021				FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
	Electronics and Communications Systems Total			30,978	39,991	53,553	75%	40,974	74,418	55%					
	General Purpose Equipment	N/A	BOAT BRIDGE ERECTION INBOARD ENGINE: SHALLOW DRAFT	658	-	-		-	-						
			CONTAINERIZED KITCHEN: CK	2,511	-	-		-	-						
			ERS VAN	-	342	435	79%	263	466	56%					
			RADIATION SAFETY	1,710	1,881	2,392	79%	1,596	2,828	56%					
			TACTICAL WATER PURIFICATION SYSTEM (TWPS) 1500 GPH	788	1,732	2,203	79%	-	-						
			WATER PURIFICATION: REVERSE OSM-OSIS 3000 GPH TRAILER MOUNTED	891	-	-		-	-						
			AUTOMATED INTEGRATED SURVEYING INSTRUMENT (AISI)	-	-	-		2	3	56%					
			RAMP BAY BRIDGE FLOATING (RIBBON)	-	-	-		52	205	25%					
			RAMP BAY BRIDGE FLOATING	57	-	-		-	-						
			INTERIOR BAY BRIDGE FLOATING	124	-	-		-	-						
			LCM-8 MOD1 NON-SL	-	250	319	79%	-	-						
			AN/TSC-183A CSS VSAT INTERFACE UNIT, COMM	-	261	332	79%	-	-						
			CRANE: WHEEL MOUNTED HYDRAULIC 25 TON ALL TERRAIN AT422T	338	-	-		-	-						

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Dollars in Thousands			FY 2020	FY 2021			FY 2022			
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			LANDING CRAFT MECHANIZED: 69FT	381	-	-		-	-	
			CRANE WHEEL MTD: HYDRAULIC LIGHT 7- 1/2 TON W/CAB	498	-	-		-	-	
			IFTE	-	937	1,192	79%	795	1,409	56%
		Other	ACFT & ENG SHOP SET	-	-	273	0%	-	-	
			AGPU CYCLIC REPAIR	227	-	-		91	182	50%
			AGPU REPAIR	-	-	-		-	96	0%
			FEDS (Flexible Engine Diagnostic System)	-	-	4,999	0%	-	-	
			FEDS CALIBRATION	360	360	-		180	180	100%
			GANG (Generating Aircraft Nitrogen Generator)	-	65	65	99%	-	-	
			GANG (REPAIR)	368	-	-		-	65	0%
			POWER UNIT AUXILIARY: AVIATION MULTI-OUTPUT GTED (AGPU)	-	182	364	50%	-	-	
			RADIO TEST SET: AN/GRM-122	-	-	-		-	192	0%
	General Purpose Equipment Total			8,911	6,011	12,574	48%	2,978	5,626	53%
	Missiles	N/A	CALIBRATION SET: AN/GSM421	234	-	-		-	-	
			CHP SUPPORT FOR AMME	1,088	-	-		-	-	
			DEPOT MAINT. TEAMS FOR COMMAND SYSTEM TACTICAL AN/TSQ 252 (ADAM)	842	-	-		-	-	
			ERS VAN	311	-	-		-	-	
			ITEGRAED FAMILY OF TEST EQUIPMENT (IFTE)/BSTF	869	-	-		-	-	

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Dollars in Thousands			FY 2020				FY 2021			FY 2022		
Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
				6,051	-	-		-	-			
			MULTIPLE LAUNCH ROCKET SYSTEM: (MLRS) M270A1 IMPROVED LAUNCHER									
			AN/TSQ-253 (V-1) (ADAM)	136	-	-		1,074	1,904	56%		
			COMMAND SYSTEM TACTICAL (SHELTER) ADAM CELL, AN/TSQ- 252 (SENSOR C2 NODE)	1,748	-	-		527	934	56%		
			TRAINER CAPTIVE FLIGHT	384	-	-		-	-			
			CALIBRATION SETS: AN/GSM-705	532	585	744	79%	-	-			
			STINGER GUIDED MISSILE TRAINER	768	-	-		-	-			
			AVENGER FIRE UNIT V	3,039	-	-		5,674	10,056	56%		
			MLRS	-	4,142	5,268	79%	2,209	3,915	56%		
			LAUNCHER ROCKET HIMARS	-	24,622	31,312	79%	6,191	10,973	56%		
			HIMARS	9,027	-	-		-	-			
	Missiles Total			25,029	29,349	37,324	79%	15,674	27,781	56%		
	Ordnance Weapons and Munitions	N/A	M3P M30 .50 CAL GUN SYSTEM	-	697	984	71%	657	1,164	56%		
	Ordnance Weapons and Munitions Total			-	697	984	71%	657	1,164	56%		
<b>Operation and Maintenance, Army National Guard Total</b>				<b>235,833</b>	<b>258,724</b>	<b>334,141</b>	<b>77%</b>	<b>244,439</b>	<b>469,012</b>	<b>52%</b>		

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Appropriation	Activity Type	Dollars in Thousands		FY 2020			FY 2021			FY 2022		
		Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded		
Aircraft Procurement, Army	Aircraft	Aircraft and Engine		2,000	1,143			1,169				
		Accessories and Components	CH-47									
		Basic Aircraft	UH-60 Blackhawk	13,233	17,140			16,783				
		Electronics and Communications Equipment	Improved Data Modem (IDM) Assembly	1,757	851			304				
			AN/ASN-128D System Upgrade	739	866			913				
			Global Air Traffic Management (GATM) Surveillance: Automatic Dependent Surveillance_Broadcast (ADS-B)	828	853			879				
			Global Air Traffic Management (GATM) Surveillance: APX 118 / APX 123 MWO Application	67	12			14				
			Global Positioning System (GPS) AN/ASN-128D Antenna Upgrade	35,934	35,976			14,227				
			AN/ASN-128D Replacement	90	1,200			1,080				
			Embedded GPS Inertial Navigation System (INS) EAGLE-M	-	19,888			25,160				
			Embedded GPS Inertial Navigation System (INS)	-	19,888			25,160				
			Global Position Antenna (GPS)									
			Blue Force Tracking-Aviation Modem Mounts	130	128			44				
			Blue Force Tracking-Aviation MWO Application	1,799	2,257			2,645				

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Appropriation	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			Comms ARC-201D	105	108			111		
			Repairs							
			Comms ARC-231 1808A	694	698			702		
			Repairs							
			Comms ARC-231 1987	-	750			750		
			Repairs							
			Comms AN/ARC-231	-	34,848			34,848		
			Repairs							
			Comms AN/ARC-201D	4,000	-			-		
			Repairs							
			Comms AN/ARC-117G	-	13,820			13,820		
			Repairs							
			Comms AN/PRC-148	-	4,389			4,389		
			Repairs							
		Engine	AH-64 APACHE BLOCK IIIA REMAN	37,150	39,430			25,340		
	Aircraft Total			98,526	194,245			168,338		
	Electronics and Communications Systems	End Item	AIRBORNE RECONNAISS	-	-			-		
	Electronics and Communications Systems Total			-	-			-		
Aircraft Procurement, Army Total				98,526	194,245			168,338		
Other Procurement, Army	Automotive Equipment	Other	ABS/ESC KITS - HMMWV	-	16,674			4,349		
			Common Bridge Transporter	16,204	9,697			-		
			HMMWV AMBULANCE - ABS/ESC, AC Inverter, HVAC	8,659	36,972			-		
			Non-Armored HMMWV Recap	5,236	-			-		
			ROUTE CLEARANCE EQUIPMENT	4,120	-			-		

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Appropriation	Dollars in Thousands			FY 2020	FY 2021			FY 2022		
	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
	Automotive			34,219	63,343			4,349		
	Equipment Total									
	Combat Vehicles	Other	Joint Light Tactical Vehicle	541	15,580			13,707		
	Combat Vehicles Total			541	15,580			13,707		
	Construction Equipment	Other	High Mobility Engineer Excavator	130	-			-		
	Construction Equipment Total			130	-			-		
	Electronics and Communications Systems	Electronics and Communications Equipment		1	1			1		
			AN/FSC-131(V)1	1	1			1		
			AN/FSC-142(V)2	1	1			1		
			AN/FSC-142(V)3	1	1			1		
			AN/FSC-160A	1	1			1		
			AN/FSQ-234(V)1	1	1			1		
			AN/FYQ-110B Dos Upgrade	1	1			1		
			AN/GSC-52 (DSCS TERMINALS)	5	5			5		
			AN/TSC-86C	1	1			1		
			AN/VSS-6A Husky Mounted Detection System	1,947	1,587			1,191		
			HF	733	435			444		
			Interconnecting Group AN/FSQ-150A	1	1			1		
			ITN	-	433			442		
			JBC-P	889	96			-		
			JTRS HMS	7,399	2,602			2,680		
			Network Management System	2	1			2		
			OU-188(V)1/U	1	1			1		
			SFAB	2,050	-			-		

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			VOSS Phase II	2,968	-			-		
		Other	AKMI-ACES	200	-			-		
			AKMI-KMI	500	-			-		
			AKMI-NGLD-S	330	-			-		
			AKMI-Tier 3	900	-			-		
			COMSEC	1,430	-			-		
			KG 175 COMSEC	110	-			-		
			KG-175	-	-			-		
			STE(COMSEC)	125	-			-		
	Electronics and Communications Systems Total			19,596	5,168			4,774		
	General Purpose Equipment	End Item	Armament Repair Shop Set	14,720	19,682			3,402		
		Other	3kW Generators	100	63			-		
			AMMPS	1,200	1,400			1,500		
			Assault Kitchen	-	-			-		
			Bridge Supplemental Set (BSS)	-	12,986			11,567		
			FORCE PROVIDER	8,309	10,614			5,600		
			Fuel System Supply Point (FSSP) 300K	-	-			-		
			IECU	76	132			-		
			JPADS	3,394	-			-		
			Modular Fuel System (MFS) - Pump Rack Module	-	-			-		
			Other	12,319	18,455			4,853		
	General Purpose Equipment Total			40,118	63,332			26,922		
				94,604	147,423			49,752		
Other Procurement, Army Total										

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	Activity Type	Maintenance Type	Weapon System	TOA Funded	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Research, Development, Test, and Evaluation, Army	General Purpose Equipment	Other	Bridge Supplemental Set (BSS)	3,146	-			-		
	General Purpose Equipment Total			3,146	-			-		
Research, Development, Test, and Evaluation, Army Total				3,146	-			-		
Weapons and Tracked Combat Vehicles, Army	Combat Vehicles	Other	Armored Vehicle Launch Bridge (AVLB)	31,399	10,019			11,232		
			Assault Breacher Vehicle (ABV)	21,824	6,776			7,769		
			Assault Breacher Vehicle (ABV) Support	1,313	-			-		
			JOINT ASSAULT BRIDGE (JAB)	78,054	60,144			58,804		
			Bradley FoV	-	-			-		
	Combat Vehicles Total			132,590	76,939			77,805		
	Ordnance Weapons and Munitions	End Item	COMMON REMOTELY OPERATED WEAPONS STATION	1	2			3		
			M4 CARBINE	27	5			0		
			MACHINE GUN CAL .50	1	-			-		
	Ordnance Weapons and Munitions Total			29	7			3		
Weapons and Tracked Combat Vehicles, Army Total				132,619	76,946			77,808		
<b>Investment Grand Total</b>				<b>328,896</b>	<b>418,614</b>			<b>295,898</b>		

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Total Army EOD Funding

**Army Explosive Ordnance Disposal (EOD) Budget Data (Funding \$K)**

<b>Appropriation</b>	<b>Line Item</b>	<b>Description / Program Element</b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Requested</b>
AMMO	Demolition Munitions, All Types	CTG, .50cal Blnk Elec Initiated, MK209 Series (EOD)	722	0	0
OMA	Echelons Above Brigade	Home Station Training - EAB Logistics	28,369	22,823	22,908
OMA	Logistics Support Activities	Explosive Ordnance Disposal Forces	3,207	3,366	3,302
OMNG	Echelons Above Brigade	Home Station Training - EAB Logistics	1,524	1,556	1,582
OPA	EOD Robotics Systems Recapitalization	Nuclear Biological Chemical Procurement - AA	22,546	36,584	0
OPA	Render Safe Sets Kits Outfits	Nuclear Biological Chemical Procurement - AA	102,239	145,313	84,000
OPA	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)	Combat Service Support Procurement - AA	35,988	2,497	0
RDTE	Landmine Warfare/Barrier - Eng Dev	Landmine Warfare/Barrier - Eng Dev	33,881	9,589	14,137
RDTE	Ground Robotics	Man Transportable Robotic System (MTRS) Inc II	4,455	0	0
RDTE	Ground Robotics	Man Transportable Robotic System (MTRS) Standardization	7,412	0	0
<b>Total Dollars</b>			<b>240,343</b>	<b>221,728</b>	<b>125,929</b>

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Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

Component	Command	Activity	Sub-Activity	Program Title	Funding Source	Treasury Code	Budget Activity	Budget Line Item	Program Element	Funding (\$K)		
										FY 2020	FY 2021	FY 2022
Active	USASOC	Service-Common	Base Operating Support	Ready Building: Recapitalization Deficit Construction	Baseline	2050	01	08595900	0702896A		14,000	
Active	USASOC	Service-Common	Base Operating Support	Dining Facility: Recapitalization Deficit Construction	Baseline	2050	01	08905700	0202096A	12,500		
Active	USASOC	Service-Common	Enabling Capabilities	Training Support Facility: Recapitalization Deficit Construction	Baseline	2050	01	09332200	0202096A		51,000	
Active	USASOC	Service-Common	Enabling Capabilities	Combat Development Activities: Advanced Warfighting Experiments	Baseline	2040	02	BF8	0602145A			991
Active	USASOC	Service-Common	Enabling Capabilities	Combat Development Activities: Advanced Warfighting Experiments	OCO	2040	02	BF8	0602145A		2,000	
Active	USASOC	Service-Common	Combat Service Support	Army Global Command & Control System (AGCCS): Operational Support	Baseline	2020	01	12-122	0303150A	4,946	5,425	5,626
Active	USASOC	Service-Common	Enabling Capabilities	Army Language Sustainment Training: Defense Language Programs (DLP)	Baseline	2020	03	32-321	0303031A	1,144	998	595
Active	USASOC	Service-Common	Enabling Capabilities	Combat Development Activities: Combat Development Core	Baseline	2020	01	12-122	0208018A	1,949	2,082	2,139
Active	USASOC	Service-Common	Enabling Capabilities	COMBAT TRAINING CENTERS: Joint Readiness Training Center (OPTEMPO)	Baseline	2020	01	11-115	0202152A	1,610	2,792	2,244
Active	USASOC	Service-Common	Enabling Capabilities	COMBAT TRAINING CENTERS: Joint Readiness Training Center (OPTEMPO)	Baseline	2020	01	12-121	0201400A			6,904
Active	USASOC	Service-Common	Enabling Capabilities	COMBAT TRAINING CENTERS: Joint Readiness Training Center (OPTEMPO)	OCO	2020	01	12-121	0201400A		6,836	
Active	USASOC	Service-Common	Enabling Capabilities	COMBAT TRAINING CENTERS: Mission Command Training Program (MCTP)	Baseline	2020	01	11-115	0202152A	2	1,401	1,284
Active	USASOC	Service-Common	Enabling Capabilities	COMBAT TRAINING CENTERS: Mission Command Training Program (MCTP)	OCO	2020	01	11-115	0202152A	7,843	8,080	
Active	USASOC	Service-Common	Enabling Capabilities	COMBAT TRAINING CENTERS: National Training Center (OPTEMPO)	Baseline	2020	01	11-115	0202152A	6,150	2,594	2,909

Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

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Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces

Component	Command	Activity	Sub-Activity	Program Title	Funding Source	Treasury Code	Budget Activity	Budget Line Item	Program Element	FY 2020	FY 2021	FY 2022
Active	USASOC	Service-Common	Combat Service Support	Command Support: Financial Management (FM) Activities	Baseline	2020	01	13-131	0208534A	9		
Active	USASOC	Service-Common	Enabling Capabilities	EAB Military Intelligence: Training Aerial Intel, Surv, and Recon (AISR)	Baseline	2020	01	11-113	0202534A		3,373	5,436
Active	USASOC	Service-Common	Enabling Capabilities	INFANTRY BRIGADE COMBAT TEAM (IBCT): Training Aerial Intel, Surv, and Recon (AISR)	Baseline	2020	01	11-111	0202116A	3,251		
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Intelligence: Army Intelligence related IT systems and networks	Baseline	2020	01	12-121	0202614A		150	152
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Intelligence: Army Intelligence related IT systems and networks	OCO	2020	01	12-121	0303030A	120		
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Intelligence: Army Intelligence related IT systems and networks	Baseline	2040	05	146	0604741A			30,234
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Intelligence: Army Intelligence related IT systems and networks	OCO	2040	05	146	0604741A		15,000	
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Operations Support - Cyber: Cyberspace Operations	Baseline	2020	01	CA-151	0605040A	10,054	10,971	6,943
Active	USASOC	Service-Common	Combat Service Support	Force Readiness Operations Support: Family Readiness Support Assistants (FRSA)	Baseline	2020	01	13-131	0208520A	1,097		
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Operations Support: Mission Training Complexes	Baseline	2020	01	12-121	0202214A			20,638
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Operations Support: Mission Training Complexes	OCO	2020	01	12-121	0202214A		20,460	
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Operations Support: Mission Training Complexes	Baseline	2020	01	12-121	0303030A	49		1,813
Active	USASOC	Service-Common	Enabling Capabilities	Force Readiness Operations Support: Mission Training Complexes	OCO	2020	01	12-121	0303030A	780	1,795	
Active	USASOC	Service-Common	Combat Support	Force Readiness Operations Support: Operational Support	Baseline	2020	01	12-121	0202218A	14,750	17,448	22,839

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Component	Command	Activity	Sub-Activity	Program Title	Funding Source	Treasury Code	Budget Activity	Budget Line Item	Program Element	FY 2020	FY 2021	FY 2022
Active	USASOC	Service-Common	Combat Support	Force Readiness Operations Support: OCO Operational Support		2020	01	12-121	0202218A	12,257	4,010	
Active	USASOC	Service-Common	Combat Support	Force Readiness Operations Support: Baseline Operational Support		2020	01	12-121	0202219A			1,919
Active	USASOC	Service-Common	Combat Support	Force Readiness Operations Support: OCO Operational Support		2020	01	12-121	0202219A		1,900	
Active	USASOC	Service-Common	Enabling Capabilities	Gen Skill Training (US Army Training Ctrs/Schools): Army Training Center Operations	Baseline	2020	03	32-321	0804731A	7,526	6,321	4,608
Active	USASOC	Service-Common	Enabling Capabilities	INFANTRY BRIGADE COMBAT TEAM (IBCT): Unit Home Station Training	Baseline	2020	01	11-111	0202115A			3,792
Active	USASOC	Service-Common	Enabling Capabilities	INFANTRY BRIGADE COMBAT TEAM (IBCT): Unit Home Station Training	Baseline	2020	01	11-111	0202116A	31,283		78,306
Active	USASOC	Service-Common	Enabling Capabilities	INFANTRY BRIGADE COMBAT TEAM (IBCT): Unit Home Station Training	OCO	2020	01	11-111	0202116A		36,627	
Active	USASOC	Service-Common	Enabling Capabilities	Information Systems Security Program (INFOSEC): Cybersecurity	Baseline	2020	01	CA-153	0303140A	1,241	1,343	1,034
Active	USASOC	Service-Common	Enabling Capabilities	Information Systems Security Program (INFOSEC): Cybersecurity	Baseline	2020	04	41-411	0305195A	8,181		
Active	USASOC	Service-Common	Base Operating Support	Installation Physical Sec Protection & Svcs: Anti-Terrorism (AT)	Baseline	2020	01	13-131	0208539A	1,557	2,484	2,526
Active	USASOC	Service-Common	Base Operating Support	Installation Physical Sec Protection & Svcs: Physical Security Matters	Baseline	2020	01	13-131	0208539A	6,891	5,656	5,880
Active	USASOC	Service-Common	Combat Service Support	Logistic Support Activities:: ERP Common Sustainment	Baseline	2020	04	43-432	0308610A			3,512
Active	USASOC	Service-Common	Combat Service Support	Logistic Support Activities:: ERP Common Sustainment	Baseline	2020	04	42-423	0708012A	3,925	3,871	
Active	USASOC	Service-Common	Combat Service Support	Management Headquarters: Sexual Harassment/Assault Response & Prev (SHARP)	Baseline	2020	04	43-432	0808738A	983	1,172	1,166

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Component	Command	Activity	Sub-Activity	Program Title	Funding Source	Treasury Code	Budget Activity	Budget Line Item	Program Element	FY 2020	FY 2021	FY 2022
Active	USASOC	Service-Common	Combat Service Support	Service Support to Combatant HQ - SOCOM	Baseline	2020	01	13-133	0202098A	160	111	98
Active	USASOC	Service-Common	Combat Service Support	Service Support to SOF Combatant HQ - USASOC	Baseline	2020	01	11-115	0202057A			1,069
Active	USASOC	Service-Common	Enabling Capabilities	TRAINING DEVICES: Operational Support	Baseline	2020	01	11-115	0202153A		1,069	2
Active	USASOC	Service-Common	Enabling Capabilities	TRAINING DEVICES: Unit Home Station Training	Baseline	2020	01	11-115	0202153A	1,318		
Active	USASOC	Service-Common	Combat Service Support	Service Support to SOF Combatant HQ - USASOC	OCO	2020	01	11-111	0202115A		4,788	
Active	USASOC	Service-Common	Enabling Capabilities	Support of the Training Establishment: Military Training Specific Allotment	Baseline	2020	03	32-324	0804771A	6,183	5,955	8,470
Active	USASOC	Service-Common	Enabling Capabilities	Theater - Other Units: Unit Home Station Training	Baseline	2020	01	11-114	0202548A	421	515	6,153
Active	USASOC	Service-Common	Enabling Capabilities	Theater - Other Units: Unit Home Station Training	OCO	2020	01	11-114	0202548A	6,585	5,708	
Active	USASOC	Service-Common	Enabling Capabilities	Theater - Other Units: Unit Home Station Training	Baseline	2020	01	13-135	0201195A			17,571
Active	USASOC	Service-Common	Enabling Capabilities	Theater - Other Units: Unit Home Station Training	OCO	2020	01	13-135	0201195A	30,045	17,397	
Active	USASOC	Service-Common	Enabling Capabilities	Theater - Other Units: Unit Home Station Training	OCO	2020	01	13-137	0201195A	5,575	9,702	
<b>Service Totals</b>										<b>190,385</b>	<b>275,034</b>	<b>246,853</b>

Service-Provided Support and Enabling Capabilities to U.S. Special Operations Forces